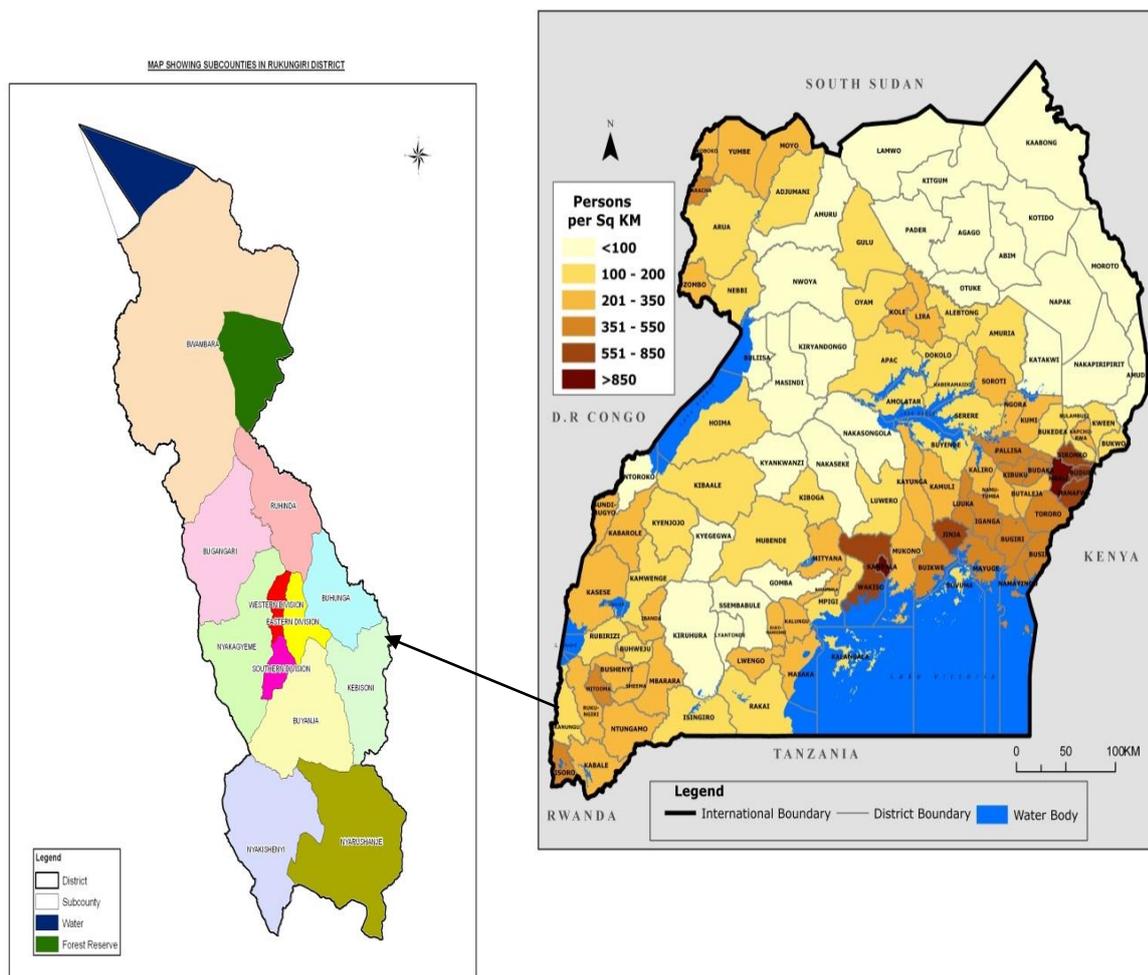




RUKUNGIRI DISTRICT LOCAL GOVERNMENT STATISTICAL ABSTRACT 2020/21



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FOREWORD

The importance of statistics in planning and monitoring of government programmes cannot be over emphasised. We need to know where we are, determine where we want to reach and know whether we have reached there. The monitoring of socio-economic progress is not possible without measuring how we progress and establishing whether human, financial and other resources are being used efficiently.

However, these statistics have in many occasions been national in outlook and less district specific. The development of a district-based Statistical Abstract shall go a long way to solve this gap and provide district tailored statistics and will reflect the peculiar nature of the district by looking at specific statistics, which would not be possible to provide at a higher level.

Data and statistics are required for designing, planning, implementing, monitoring and evaluating development programmes. For instance, statistics on school enrolment, completion rates and dropout rates etc. are vital in the monitoring of UPE and USE programmes. Statistics are also needed for establishing grant/aid to community, schools, staff levels and other investments in the education programmes. The collection and use of statistics and performance indicators is critical for both the successful management and operation of the District and will also act as an aggregation of statistics from all sectors, including Lower Local Governments.

For data to inform planning and service delivery, it should be effectively disseminated to the various users and stakeholders. The initiative to compile and disseminate this District Statistical Abstract is therefore an effort to support the Planning function of the Local Governments and other users interested in the Higher Local Government (HLG) statistics.

This District Statistical Abstract will go a long way in guiding District Policy makers, Planners, Researchers and other stakeholders to identify the indicators that are relevant for planning, monitoring and evaluation of Government programmes in the District.

The Statistical Abstract acts as a source of information originating from NGOs and other organizations in the District. The Statistical Abstract, therefore, is an annual snapshot documentation of the District situation, providing a continuous update of the district status.

It is my sincere hope that the document will provide all interested users with adequate information and I feel that where more information is required, appropriate departments should be contacted for details.

For God and my Country

KYOMUKAMA GEOFFREY-RUKAAGA
DISTRICT CHAIRPERSON-RUKUNGIRI DISTRICT

PREFACE

Rukungiri District Statistical Abstract 2019/20 has been developed and guided by strategic direction of Rukungiri District envisioning to be an efficient and demand-driven Local Government Statistical System in Uganda thereby producing and disseminating quality statistics that will inform planning and decision making for improved service delivery in the District Local Government

With regard to service delivery, the use of reliable, accurate and timely data is vital in the planning processes. It is therefore important that local government data is accurate, timely, consistent, gender responsive and accessible to facilitate planning and decision-making processes.

Rukungiri District gratefully acknowledges the efforts of all the heads of departments and sections who contributed to the production of this Statistical Abstract.

Special thanks go to the members of the District Statistical committee for the effort put in to collect the necessary data. It may not be possible to enumerate all those who gave their time but a few groups and individuals deserve special mention.

Special thanks go to Uganda Bureau of Statistics (UBOS) for their effort in Capacity Building to the district staff to see to it that Rukungiri district gets specific data and statistics required for designing, planning, implementing, monitoring and evaluating development programmes. The district has received many documents from UBOS, such as reports of the Population and Housing Censuses, the National Service Delivery Surveys, the Uganda Demographic and Health Surveys, to mention but a few.

Lastly, I wish to thank the District Statistician Mr. Turyazayo Isaac, Planning Department, District Statistical Committee and all Technical staff for the efforts rendered towards the compilation of this abstract.

WASWA MASOKOYI
CHIEF ADMINISTRATIVE OFFICER, RUKUNGIRI

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LIST OF ACRONYMS

Adm	Administration
CBS	Central Broadcasting Service
CFR	Central Forest Reserve
CORPs	Community Own Resource Persons
FY	Financial Years
H/C	Health Centre
HLG	Higher Local Government
HSD	Health Sub-District
LC	Local Council
LFR	Local Forest Reserve
LLG	Lower Local Government
LQAS	Lot Quality Assurance Sampling
MTN	Mobile Telephone Network
N/A	Not Available
NGO	Non-Government Organization
PNFP	Private not for profit
SFG	School Facilities Grant
Sq Km	Square Kilometres
STI	Sexually Transmitted Infections
T.C	Town Council
TB	Tuberculosis
TFR	Total Fertility Rate
TPC	Technical Planning Committee
TT	Tetanus
UBOS	Uganda Bureau of Statistics
UPE	Universal Primary Education

GLOSSARY

A nursery School	A place where children are prepared for entry into primary school education.
Adult	A person aged 18 years and above, as per the Constitution of Uganda.
Agriculture	The growing of crops and rearing of animals for food, other human needs or economic gain.
An orphan	A child below 18 years of age who has lost either one or both parents.
Asset	Anything valuable that an entity owns, benefits from or has use of, in generating income.
Child	A juvenile. A person aged below 18 years.
Child labour	Work that is mentally, physically, socially and/or morally dangerous and harmful to children. Hazardous work which by its nature or the circumstances under which it is performed, jeopardises the health, safety and morals of a child. Also includes work or activities that interfere with children's school attendance.
Civil Servants	Employees of line ministries, teaching service, police, prison, public universities and local governments.
Cohabiting	A state where a man and woman are not officially married but are living together in a sexual union.
Completion rate	The total number of new entrants in the last grade of any education level, regardless of age, expressed as a percentage of the population at the entrance age to the last grade of that education level.
Crime	An unlawful act or omission punishable by law.
Crime Rate	The incidence of crime per 100,000 people.
Damage of property	The abstract measure of property not being intact, and may refer to any household item which suffered after a crime incidence.
Day Care	A place that looks after children between 0 - 2 years and their parents pick them in the evening.
Defrauding	This is the act of depriving an individual, organisation, or even a household of their money, or property through deceitful trickery or cheating methods. It is also a deliberate deception to secure unfair or unlawful gain.
Divorced	A condition where legally married couples legally separate for life and each stays away from the other thereafter. However, either of the two (man or woman) can re-marry.
DPT	A vaccine against Diphtheria, Pertussis (whooping cough) and Tetanus.
Driver	In relation to a motor vehicle, means a person who drives, or attempts to drive, or is in charge of a motor vehicle (including a cycle) or an instructor of a learner driver. In relation to animals, means a person who guides cattle, in singular or in herds, or flocks, pack saddle animals on a road. But in relation to a towed vehicle, a person who drives the towing vehicle.
activity	Covers all market production and certain types of non-market production, including production and processing of primary products for own consumption, own-account construction (owner occupied dwellings) and other production of fixed assets for own use.
Employed Persons	Persons who work for wage or salary in cash or in kind or both and have a formal job attachment.
Employment	Restricted to only the working age population who were engaged in any activity to produce goods or provide services for pay or profit. "For pay or profit" refers to work done as part of a transaction in exchange for remuneration payable in the form of wages or salaries for time worked or work done, or in the form of profits derived from the goods and services produced through market transactions.
Employment status	Refers to the status of an economically active person with respect to his/her position at his/her place of work and his/her mode of remuneration.
Enterprise	A single legal entity or a combination of legal entities. It may also be a sole legal unit carrying out one or more activities at one or more locations. It may alternatively be several establishments.
Fatal Accident	An accident in which death occurs at the scene of the accident or within one year of the accident as a result of injuries sustained in the accident.

Gross Domestic Product	The value of goods and services produced within the economic territory of the country.
Gross Enrolment Rate	The ratio of pupils in primary school (regardless of age) to the country total population aged 6-12 years.
Gross Enrolment Ratio	Total enrolment in a specific level of education (Pre-primary, Primary, Secondary and Tertiary), regardless of age, expressed as a percentage of the eligible official school-age population corresponding to the same level of education in a given school-year.
Gross Intake Rate	The ratio of the pupils enrolled in primary one regardless of age to the country total population aged six years.
Gross Intake Ratio	The total number of new entrants in the last grade of a given level of education, regardless of age, expressed as percentage of the total population of the theoretical entrance age to the last grade of that education level.
Gross Output	The production value as compiled from total receipts from industrial and non-industrial goods and services in an economy, adjusted for stock changes but excluding Excise Duty and Indirect Taxes. This is Gross Output at factor cost.
Growth Rate	The number of people added to (or subtracted from) a population in a year due to natural increase and net migration expressed as a percentage of the population at the beginning of the time period.
Health Centre II	Out-patient clinic treating common diseases and offering antenatal care. It is supposed to be led by an enrolled nurse, working with a midwife, two nursing assistants and a health assistant. According to the Ugandan government's health policy, every parish is supposed to have a Health Centre II.
Health Centre III	Health centre with facilities which include an operation room and a section for minor surgery. It is headed by a clinical officer, offers the continuous basic preventive and curative care and provides support supervision of the community and the Health Centre II facilities under its jurisdiction. According to the Ugandan government's health policy, every sub-county is supposed to have a Health Centre III.
Health Centre IV	A mini-hospital that provides the kind of services found at Health Centre III, but in addition has separate wards for men, women, and children in which to admit patients. It should have a senior medical officer and another doctor as well as a theatre for carrying out emergency operations. According to the Ugandan government's health policy, every county or parliamentary constituency is supposed to have a Health Centre IV
Home based child care	An arrangement where a mother in the community looks after children at a cost in her premises and trains them basic skills necessary for proper upbringing.
Infant Mortality Rate	The number of deaths of infants under one year of age per 1,000 live births in a given period.
Juvenile Kerosene	A person below 18 years of age (Children Statute 1997). This is fuel used as an illuminant for lighting and in some cases for cooking.
Labour force	The labour force consists of all persons of working age who were either employed or unemployed
Literacy rate	The percentage of population aged 10 years and above that can read with understanding and write a simple sentence meaningfully in any language.
Loan	Money or securities supplied by one party (the lender) to a second party (the borrower) in a transaction in return for a promised future payment by the borrower. Such transactions normally include the payment of interest due to the lender as per agreed repayment schedules between the two parties.
Net Enrolment Rate	The ratio of pupils in primary school aged 6 – 12 to the country total population aged 6 -12 years.

Net Enrolment Ratio	The Enrolment of the official age-group for a given level of education (Pre-primary, Primary and Secondary) expressed as a percentage of the corresponding population.
Net Intake Rate	The ratio of the pupils aged six in primary one to the country total population aged 6 years.
Net Intake Ratio	The number of new entrants of official age expressed as a proportion of the official school entry age (3 years for pre- primary, 6 years for primary, 13 years for secondary and 19 years for tertiary).
Pupil-Classroom Ratio (PCR)	The average number of pupils (students) per classroom at a specific level of education in a given school year.
Pupil-Stance Ratio (PSR)	The average number of pupils (students) per latrine stance at a specific level of education in a given school year.
Pupil-Teacher Ratio (PTR)	The average number of pupils (students) per teacher at a specific level of education in a given school year.
Single Skill mismatch or inadequate employment	A man or woman who has never been married or never been in a consensual union. Skill mismatch measures the incompatibility between education and occupation. Workers whose educational attainment is above the skill requirement of their jobs are in some sense underutilized. The return on investment in their education and training is below optimum and somewhat wasted.
Solid waste	Any semi-solid or solid matter created by human or animal activities, and which are disposed because they are hazardous or useless.
Under-utilisation	An aggregate of persons who were; unemployed, in time related under-employment and potential labour force.
Unemployment	Persons of working age are classified as unemployed if, during a short reference period such as a day or a week, they (a) were without work, i.e. did not work for even one hour in any economic activity (paid employment, self-employment, or unpaid work for a family business or farm); (b) were available for work; and (c) had taken active steps to seek work during the past four weeks.
Value Added	The value of outcome when factors of production interact to produce and avail goods and services. Value added is the difference between the value of gross output and the value of intermediate inputs. Value added comprises of the following:
Value Added Tax (VAT)	A form of consumption tax. From the perspective of the buyer, it is a tax on the purchase price. From the seller's perspective, it is a tax only on the value added to a product, material or service.
Work	Comprises of own-use production work, employment work; unpaid trainee work, volunteer work and other forms of work. Work excludes activities that do not involve producing goods or services (e.g. begging and stealing), self-care (e.g. personal grooming and hygiene) and activities that cannot be performed by another person on one's own behalf (e.g. sleeping, learning and activities for own recreation).
Working age	While no international standard on age limits exists, for purposes of statistical measurement, the working age population is commonly defined as persons aged 15 years and older, but this may vary from country to country.
Youth	For statistical purposes, the United Nations defines <i>youth</i> , as those persons between the ages of 15 and 24 years, without prejudice to other definitions by Member States. In practice, however, many national statistics offices apply their own definitions of youth which often differ from the international standard. In Uganda, a youth is a person aged 18-30 years.

EXECUTIVE SUMMARY

The District Statistical Abstract is the district's prime annual report submitted to UBOS with the District Key Statistical Information from which, a National Statistical Abstract is compiled and published. It provides the statistical summary on various socio-economic indicators for the District and some figures in this edition may vary from those in the earlier editions due to the updates.

This abstract is divided into twelve (12) major chapters which are preceded by a glossary of definitions, National Standard Indicators (NSI), and Local Government Development Plan. A set of Statistical Appendix Tables that are serialized, using a combination of numbers and alphabets, such as Annex 1, Annex 2 etc., are also provided for the readers' information. The reader is encouraged to refer to such tables while reading the text. It should be noted that the number of districts has been increasing.

Chapter one gives background information, location, size, climate, and vegetation, geographical and other features about the district. Rukungiri is located in Western region of Uganda at Latitude 00° 47' 21" S and Longitude 29° 56' 30" E and is bordered by Ntungamo and Mitooma districts in the East, Kabale in the South, Rubirizi in the north and Kanungu district and Democratic Republic of Congo (DRC) in the West. And covers a total area of 1,524.28 Sq. Kms. The District has a total area of 1,524.28 Sq. Kms, 11% of which comprises tropical high forests, 5.5% woodland, 2.6% bush land, 21.3% grassland, 52% farmland and 7.6% open water

Chapter two presents statistics from administration department which subscribes to the following NDP programmes; Governance and security programme, Public sector transformation, Administration of Justice & Legislature, and Digital transformation. Rukungiri District has three counties of Rujumbura, Rubabo and Municipality. It has a total of 9 Sub-counties, 4 Town Councils and 3 Municipal Divisions with a total of 62 Parishes, 25 Wards and a total of 827 Villages. The total of approved posts is 3,370 where 2,672 are filled leaving a gap of 575 (17.1%). It has a total of 35 councilors comprising of 24 Males and 11 Female Councilors and there is no vacant post in the council. The crimes in the district has increased compared to the FY 2019/20 as follows; Defilement cases increased from 62 to 116, Rape from 11 to 5, Domestic violence from 39 to 207, accidents from 61 to 48 and murder from 47 to 51 in the FY 2020/21.

Chapter three presents information from the Department of Finance. It subscribes to the development plan implementation programme in the NDP III. In conjunction with the Accounting sector, the department is responsible for identifying the sources of revenue in the district. The finance department presents information about the revenues and the expenditures in the previous financial year. The total budget for the FY 2020/21 was 42,940,710,000. The proportion of locally generated revenue was 1.6%. The actual expenditure of the budget was 96.2%.

Chapter four presents information from the Internal Audit highlighting its Key functions and sections. The department responds to the development plan implementation NDP III programme. It gives information about the audited institutions, responses and findings. The share of unqualified audit report is 100%.

Chapter Five presents information from the department of Production and Marketing. It is comprised of five sectors namely: Agriculture, Veterinary Services, Fisheries, Entomology as well as Trade and Industry. It subscribes to Agro industrialization NDP III programmes.

Chapter six presents information from Health Department. It responds to Human Capital Development NDP III Programme. It focuses on the Health Infrastructure, Accessibility to health Services Number of Health facilities (56 for government and 38 PNFP), Morbidity and cause of ill health, Health Manpower Latrine Coverage, Maternal and Child Health (MCH), AIDS control (Prevalence, Control and Treatment), and Prevention of Mother to Child Transmission of HIV/AIDS. Number of Private Pharmacies (4), Number of Drug shops (94), Number of Private clinics (22), Number of Allied Clinics (15), Average Population served by each health unit: 3597 people, Percentage of population within 5km radius of health unit (95.3%). The district functionality status of water sources is at 86%, management committees is 89% with gender balance of 90%.

Chapter seven presents information from the department of Education. It responds to Human Capital Development NDP III Programme. It focuses on the Educational Institutions, schools Infrastructure, Staffing levels, Enrolment and enrolment ratios – primary and Secondary, Efficiency Ratios (primary), Performance in National Examinations by year in percentages, and Inspectorate. Rukungiri District has at least a primary school in every 5km radius with 50,000 primary school going children, 16,091 secondary school going children and 477 post-secondary school going children. It has a total of 289 primary schools where 178 are government aided and 111 are privately sponsored. There are 70 preprimary schools, 54 secondary schools where 24 are government aided and 30 are privately sponsored.

Chapter eight presents information from the Department of Natural Resource which comprises of the Natural Resources Office, the Lands and Physical Planning Office as well as the Forestry, Environment & Wetlands Office. The department responds to the following NDP III Programmes: Mineral Development, Natural resources, environment, climate change, land and water management, Regional Development, Sustainable urbanization and housing. It focuses on Environmental Sanitation and forestry. In the calendar year 2020, 500,000 tree seedlings were planted on both Gov't and government land.

Chapter Nine presents information from the department of Trade Investment and Local economic development. It responds to the following NDP III programmes: Tourism development, Manufacturing, Private sector development, Innovation, technology

development and transfer. The department is authorized to oversee and guide the commercial industrial, tourism, cooperatives and Local economic activities in the District for improved household income.

Chapter ten presents information from the Department of works and technical services. The department responds to the following NDP III programmes: Integrated transport infrastructure and services, Sustainable urbanization and housing, and Regional Development. It focuses on Roads by grade, Length and condition, Housing, and Point water sources. The District has a total of approximately 345.81km of road network, 122.17km of Urban Road Network, and 845.07km of Community Access Road network. The district is in charge of maintaining the condition of feeder roads whereas Sub-Counties maintain community roads.

Chapter eleven presents information from the Department of Gender & Community Based Services. The department responds to the following NDP III programmes: Community mobilisation and mind-set change, Administration of Justice, Human capital development. This chapter shows statistics on marginalized groups or communities. The mandate of the department is to promote social protection and promotion of human right as well as empowering these groups.

Chapter twelve presents information from the planning Department. It subscribes to following NDP III programmes: Development plan implementation, Regional development, Public sector transformation. It focuses on the population and social-economic characteristics of the district, the planning & budgeting process. Rukungiri District had a total population of 314,694 (150,016 Males & 164,678 Females) in 2014 and a total of 69,535 households with average household size of 4.5 persons (UBOS Census). It is now projected to be at a rate of 1.7% per annum. The recent (July 2020) under the net campaign covered a total of 80,863 households and a population of 416,777 with an average household size of 5.2 persons. The district distributed a total of 42,540,710,000 across all sectors including Town Councils and Lower Local Governments where education department took 53.2%, Health department, 15.7%, administration 17.8% and the least share goes to Trade, Industry & Local Dev't (0.1%).

NATIONAL STANDARD INDICATOR FRAMEWORK

Table 1: Level 3 Service Outcomes and Indicators for District Local Governments

	DEPARTMENT	SERVICE OUTCOMES	SERVICE OUTCOME INDICATORS	Status FY 2019/20	Status FY 2020/21
1.	WATER <i>(Water & Environment Sector)</i>	Rural water supply	% of people within 1,000m of an improved water source	85.3%	87%
			% of rural water point source functional	87%	86%
			Share of irrigated arable land	0.00359%	0.00359%
		Safe drainage	Share of drainage network maintained	N/A	N/A
		Public health and safety	Access to safe sanitation	98.8%	99%
			Proportion of water sources tested for quality	0	0
			% of people with access to improved sanitation	61%	70%
			Pupil to latrine/toilet stance ratio	1:58	1:30
		Water resource management	% of water samples taken at the point of water collection, water discharge point that comply with national standards (Protected Rural Sources)	0	0
		2.	EDUCATION AND SPORTS <i>(Education Sector)</i>	Primary education	Numeracy rate
Literacy rate	65%				60%
Enrolment rate	50,409				50409
Performance index	94.70%				95.60%
Completion rate	98.40%				97%
Secondary education	Proficiency scores (Proportion of students passing 'O' level)			97.80%	98.60%
	Enrolment rate			16,091	16,091
	Performance index				
	Completion rate				
Skills development	Competency scores (Proportion of students passing exams)				
	Enrolment rate				
	Performance index				
	Completion rate				
3.	HEALTH <i>(Health Sector)</i>	Primary Health	OPD Utilization	1.4	1.5
			DPT Immunization coverage	81.2%	94.8%
			Proportion of villages with functional VHTS	0%	0%
		In-Patient Healthcare	Facility-based Mortality Rate	169/100,000	256/100,000
			Share of admissions successfully discharged	15,924	31,764
		Epidemic Control (HIV/AIDS, Malaria & TB Services)	Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS		
			Share of population with advanced HIV infection with access to ARV drugs	88.3%	90.20%

	DEPARTMENT	SERVICE OUTCOMES	SERVICE OUTCOME INDICATORS	Status FY 2019/20	Status FY 2020/21
			Incidence and death rates associated with malaria		5.8% 0.7%
			Proportion of TB cases detected and cured under DOTS	67.3%	55.5%
		Maternal Health	Proportion of deliveries conducted in government health facilities	67.3%	87.2%
			Average number of ANC visits	72.4% 45.9%	89.7% 83.7%
4.	ROADS AND ENGINEERING (Works & Transport Sector)	Reliable District Road network	Share of District roads in fair-to-good condition	60.6%	65%
			Share of community access roads in fair-to-good condition	10.3%	20%
			Share of Urban access roads in fair-to-good condition	55%	62%
5.	PRODUCTION (Agriculture and Tourism)	Agricultural Production	Annual growth of marketed agricultural output	2%	4%
			Annual growth of farmer organization membership	28%	35%
			Annual of registered farmer contacts with extension staff	8%	12%
6.	COMMERCIAL SERVICES (Trade and Industry Sector)	Enterprise Creation and Growth	Annual growth rate of the local business register	0%	4%
7.	FINANCE (Accountability Sector)	Revenue generation	Share of locally generated revenue	1.6%	1.80%
			Budget absorption rate	99%	99%
8.	PLANNING (Accountability Sector)	NDP compliant Plans & Budgets	Annual NDP compliance score	67.6%	72%
9.	INTERNAL AUDIT (Accountability Sector)	Auditing	Share of unqualified audit reports	100%	100%
10.	COMMUNITY BASED SERVICES (Social Development Sector)	Community Empowerment	Adult literacy rate	70%	70%
			Share of orphaned children	16,986/314,000	16,986/314,000
			Shared of population with disabilities	200/314,000	200/314,000
			Annual in reported cases of child abuse	10%	12%
			Annual change in reported cases of domestic violence	10%	12%
		Custody and corrections	Recidivism rate	N/A	N/A
11.	STATUTORY BODIES (Public Sector Mgt, Public Admin & Legislature Sectors)	Good Governance	Annual Governance Score (LGFC Assessment)		
			Annual change in the implementation gap of district resolution	0%	0%
			Annual growth of approved construction plans		1%
		Staff Capacity	Share of LG establishment staffed	83.1%	85.60%

	DEPARTMENT	SERVICE OUTCOMES	SERVICE OUTCOME INDICATORS	Status FY 2019/20	Status FY 2020/21
12.	MANAGEMENT SUPPORT SERVICES <i>(Public Sector Management)</i>	N/A	N/A		
13.	NATURAL RESOURCES <i>(Water and environment Sector)</i>	Natural Resources Management	District reforestation rate	30%	20%
			Area (ha) of wetlands demarcated and restored	8	10
			Proportion of Wetland Action Plans and regulations developed	25%	25%
			Share of licensed polluters	N/A	0
			Share of licensed water abstraction points	N/A	0

LOCAL GOVERNMENT DEVELOPMENT PLAN

Table 2: LG Development Plan Results and Reporting Framework

No.	Programme	Outcome Indicator (s)	Target	Achievement FY 2020/21
1.	Agro-industrialization	Number of value addition facilities established functional at least a year	143	500
		Quantity of Value addition products of various categories in metric tons	40	200
		Number of Small and Medium Enterprises involved in value addition chain	143	500
		Number of Small and Medium Enterprises involved in tendering and delivery of contracts in Oil and gas industries	0	20
		Number of SMEs supported and that are complied with standards in tendering and contracts in oil and gas	0	20
2.	Mineral development			
3.	Sustainable development of petroleum resources	Number of SMEs involved in tendering and delivery of contracts in oil and gas value chain	0	20
		Number of SMEs supported and that have complied to meet the needs in the oil and gas industry	0	50
		Number of local people employed in oil and gas related industries	0	60
4.	Tourism development	Number of local tourism attraction sites identified and developed	0	10
		Number of tourism facilities developed by private sector	0	10
		Number of skilled personnel trained and employed in the tourism industry	0	
		Total receipts from tourists as proportion of the district budget		
5.	Natural resources, environment, climate change, land and water management	Forest and tree cover (%)	4	10
		Wetland restoration(hectares)	0	5
		Proportion of households participating in tree growing	5	30
6.	Private sector development	Number of new micro and medium enterprises established in the district	1	10
		Number of local firms contracted and sub-contracted	5	30
		Number of private investmet in key growth areas	1	10

No.	Programme	Outcome Indicator (s)	Target	Achievement FY 2020/21
		Proportion of goods and services contracted to local firms (Amount Money)		
7.	Manufacturing			
8.	Integrated transport infrastructure and services	Increase the number of kms of maintained district, urban and CARs roads.	300	550
		Increase the number of constructed bridges from 2 to 6	2	6
		Proportion of urban roads tarmacked	5	20
		Proportion of District tarmacked roads	2	15
		Total number in Kms of new district roads opened	10	50
		Total number in Kms of District Roads rehabilitated	0	200
		Total number of community Access Roads in Kms upgraded into District Roads	0	150
		Total number in Kms of Community Access Roads Maintained	150	400
		Total number of road bottle necks improved	0	45
9.	Sustainable energy development			
10.	Digital transformation			
11.	Sustainable urbanization and housing	Proportion of households having decent housing units	40	60
		Improve efficiency of solid waste collection	2	7
		Proportion of urban population having access to gainful or formal and decent employment	15	40
		Number of urban areas greened and protected (Acres)	5	15
		Increase the proportion of surveyed land	10%	30
12.	Human capital development	<ul style="list-style-type: none"> • Maternal Mortality ratio (per 100,000) • Deliveries in health facilities • Infant Mortality Rate (per 1,000) • Under Five Mortality Rate (per 1,000) 	15 100% 16 20	58 87.2% 16 25
		Pass rate at P7	100	95.6%
		Pass Rate at S4	100	98.6%
		Completion Rate at S4	100	88%
		Desk Pupil Ratio	1:3	1:4
		Classroom Student ratio	1:50	1:42
		Safe water coverage	95%	87%
		13.	Innovation, technology development and transfer	
14.	Community mobilization and mindset change	Increased the proportion of families, citizens and communities informed about national and community programs	50	90
		Reduction in prevalence of negative social norms and cultural practices that perpetuate gender inequality	60	20
		Proportion of households accessing public services	70	95
		Number of Government Programmes supported, owned and sustained by community	5	10

No.	Programme	Outcome Indicator (s)	Target	Achievement FY 2020/21
15.	Governance and security programme	Increasing percentage of youth engaged in district service f	40	65
		Reduce corruption cases reported in the district	10	5
		Proportion of population having corruption perception on District Local Government	90	40
		Number of timely reports submitted to line ministries	4	20
		Un qualified opinion of the Auditor General	1	5
		Percentage Score in the National Assessment	76	90
16.	Public sector transformation	Level of client satisfaction with the client feedback mechanism	60%	80%
		% of individuals achieving their performance target	70%	90%
		% of Public Officers receiving salary according to the approved pay plan	85%	100%
		Level of beneficiaries satisfaction with services provided	60%	85%
		Level of compliance with SDS in the district	65%	85%
		% of staff accessing payroll within 30 days after assumption of duty	75%	95%
		%age of Public officers whose qualification and competences are aligned to their jobs	85%	100%
		% of critical positions filled	80%	90%
		level of compliance to recruitment guidelines by district service commissions	85%	100%
		Proportion staff supported for capacity building	40%	80%
		17.	Regional development	Proportion of budget allocated to Lower Local Governments lagging behind
Number of investments targeting the lower Local Governments lagging behind	2			10
18.	Development plan implementation	Proportion of district development plan on target	60	80
		Proportion of Local Revenue to the Total District Budget	1.2	2.5
		Percentage of the Total Revenue collected	75	90
		Proportion of investments in the annual work plan and budget aligned to the District Development Plan	65	100
		Proportion of Development Partners aligning their interventions to District Development Plan		60
19.	Administration of justice			
20.	Legislature			

GENERAL INFORMATION ABOUT THE DISTRICT

- Location:: Latitude 00° 47' 21" S
- Location: Longitude 29° 56' 30" E
- District Creation 1974 from Kigezi District
- Creation of Rukungiri MC 2011
- Distance from Kampala 380Km
- Total area 1524.28 sq Km
- Land area 1445.64 sq Km
- Area of water bodies 78.64 sq Km
- Annual rainfall 132.3mm
- No. of sub counties 9 + 3 Municipal Divisions
- No. of town boards 4
- No. of town councils 4
- No. of Municipal Councils 1
- No. of parishes 87
- No. of villages 827
- No. of District Councillors 34(20 males and 14 females)
- Proportion of Female District Councillors 41.2%

Demography as of Census 2014

- National population 34.6Million
- Total population 314,694 (2014) projected to be 354,107 in 2021
- Male population 150,016 (2014) projected to be 168,805 in 2021
- Female population 164,678 (2014) projected to be 185,302 in 2021
- Population density 244 persons per sq. Km
- Average household size 4.5 persons
- No. households 70,853
- Annual population growth rate 1.5%
- Sex ratio 91:1
- Life expectancy at birth 56 years
- Ethnic grouping Banyankole, Bahororo, Bakiga, & Banyarwanda
- Commonly spoken language Runyankole and Rukiga
- Population below poverty line 28.1%
- Arable land 1,352.2 Km²

Education

- No. of government aided primary schools 177
- No. of private Primary schools 135
- No. of nursery schools 70
- No. of Government Aided Secondary Schools 28
- No. of private secondary schools 30

• No. of technical schools	2
• No of vocational schools	11
• No. of core primary teachers colleges	1
• No. of Nurses' training schools	3
• Primary school enrolment	50,409 (24,949 M & 25,460 F)
• Pupil-teacher ratio	38:1
• Primary school dropout rate	3%
• Desk-pupil ratio	1:5
• Pupil desk deficit	450
• Pupil-classroom ratio	50:1
• Current primary classroom deficit	100
• Pupil-latrine stance ratio	50:1
• Average distance to and from school	5Km
• PLE performance Div 1 total 2020	664 (10.4%)
• Pupil-text book ratio	3:1

Health

• No. of hospitals	2 (PNFPS)
• No. of Health Centre IV's	4 Gov't & 1 PNFPS
• No. of health Centre III's	9 Gov't & 7 PNFPS
• No. of health Centre II's	40 Gov't & 726 PNFPS
• No. of licensed drug shops	77
• No. of allied clinics	22
• Doctor-population ratio	3 Doctors per 100,000 People
• Nurse-population ratio	7 nurses per 10,000 People
• Clinical population ratio	1 clinical per 10,000 People
• Deliveries in gov't health facilities	67.3%
• Ratio of midwives to pregnant women	5 mid wives/1000 Pregnant mothers per
• Disease burden by malaria	255
• Latrines coverage	98% (Existence of latrine structure)
• Safe water coverage	70.3%
• Prevalence rate of water borne diseases	6.1%
• Infant mortality rate	16/1000 live births
• Maternal mortality	58/100,000 mothers
• Total fertility rate	5.4 Children
• Stunting	237 children per year
• Polio immunization rate	84.2%
• BCG immunization rate	100%
• Village Health teams trained	426
• HIV prevalence	5.9%
• ANC coverage	ANC 4 TH 51.6% ANC 1 ST – 93%

- Immunisation coverage DPT3 – 86.4%
- Teenage pregnancy rate 16.3%
- HIV/AIDs testing points 25
- Births with low birth weight (<2.5kg) 427

Socio Economic Works

- Total length of district roads 345.81Km
- Road length in good condition 66.83Km
- Road length in fair condition 300km
- Road length in poor condition 478.24Km
- Length of community roads 845Km
- Total length of trunk roads central Gov't 208.2Km
- Total length of tarmac roads 20.3 m

Community based Services

- No. of NGOs 30
- No. of CBOs registered 29,355
- Literacy rate among women 77% (64,404 Females)
- No. of community development organization 867
- No. of organized women groups 74

Production and Marketing

- Agricultural labour force (women) 74.7%
- Women with access/control (agricultural produce) 30%
- Women who own land 10%
- Population in subsistence agriculture 78.2%
- Population trading in agriculture produce 61.9%
- Households rearing animals 73.9%
- Households fishing 428
- Households trading in agriculture products 61.9%
- No. of cattle (Local Breeds low grade crosses) 30,548
- No of Cattle (Exotic and High Grade Crosses) 30,239
- No. of goats 77,076
- No of sheep 9,718
- No of pigs 12,949
- No of Rabbits 2,113
- No. of co-operatives 51

District Vision

“A prosperous population in a sustainable and secure environment by the year 2040”

District Mission

Service Delivery for Socio-Economic Development

Goal

To improve service delivery and socio-economic development for prosperity

Strategic objectives of Rukungiri LG

- To identify and collect sufficient revenue to ensure service delivery
- To promote democracy and accountability in the local government
- To increase the level of basic education
- To provide accessible health services
- To improve the district infrastructure e.g. roads, bridges, buildings
- To increase access to safe water and sanitation
- To empower communities to set up income generating activities (IGAs)
- To ensure sustainable management of natural resources

CHAPTER 1: INTRODUCTION

1.0 Background

This chapter gives background information, location, size, climate, and vegetation, geographical and other features about the district.

1.1 Profile of the Local Government

1.1.1 Location and Size

Rukungiri is one of the districts in the Western region of Uganda. It is bordered by Ntungamo and Mitooma districts in the East, Kabale in the South, Rubirizi in the north and Kanungu district and Democratic Republic of Congo (DRC) in the West. Rukungiri is Located at Latitude 00^o 47' 21"S and Longitude 29^o 56' 30" E. Rukungiri District has a total area of 1,524.28 Sq. Kms and her headquarters are situated in Rukungiri Municipal Council.

1.1.2 Historical Background

At Independence in 1962, Rukungiri District was part of the Kigezi District. In 1974, Rukungiri District was created under the auspices of taking services nearer to the people. By then it was called North Kigezi District until 1980 when the name was changed to Rukungiri District. It is one of the 14 districts that were selected in 1993 for the second phase of decentralization. Since its creation and particularly after decentralisation, the district has gone through significant transformation to establish itself on a firm ground especially with regard to improved management, planning capacity and participation of communities in the development process. In 2001, the greater Rukungiri was divided to create Kanungu district thus reducing the district to only 2 counties of Rujumbura and Rubabo.

1.1.3 Geographical Features

The District has a total area of 1,524.28 Sq. Kms, 11% of which comprises tropical high forests, 5.5% woodland, 2.6% bush land, 21.3% grassland, 52% farmland and 7.6% open water. Rukungiri District is composed of two counties of Rujumbura and Rubabo, 1 Municipal Council (Rukungiri municipality), 3 Municipal Division Councils, 4 Town Boards, 9 Subcounties, 80 Parishes and 827 Villages.

1.1.3.1 Topography

It is characterized by undulating hills, with steep slopes and V-shaped valleys. The hill tops continually rise to over 1846 m above sea level. It lies at an altitude range of about 615 m to 1864 m above sea level. There are three distinctive topographic zones. It has plateau areas with local relief dropping to 615 m above sea level. There are three distinctive topographic zones.

1.1.3.2 The Highland Area

This is associated with rejuvenated landscapes. It was affected by rift valley faulting. The topography is deeply undulated with steep slopes, which occur along fault lines and extend considerable distances beyond the drainage basins. The hills characteristically encircle lowland areas. This zone includes the sub-counties of Nyarushanje and Nyakishenyi.

1.1.3.3 The Plateau Area

It is associated with gently undulating plains. This area gradually rises from 9234 m (Lake Level) to slightly over 1169 m near the escarpment. The change in level is due to lake terracing as the water receded due to up warping during late rift movements. This zone includes the sub-counties of Kebisoni, Buyanja, Ruhinda, Buhunga and Nyakagyeme.

1.1.3.4 Climate

The district has bimodal rainfall with long rains received from February to May and short rains from September to November. The mean annual rainfall ranges between 700mm and 1200mm. Recent climatic observations indicate that the rainfall pattern, distribution and amount are becoming more unpredictable and unreliable. The District is generally cool with daily temperatures ranging from 15°C to 20°C. There is no readily available data on humidity and winds

1.1.3.5 Soils

The soils in the district are generally sandy clay loams. The most common soil types are greyish brown, sandy loams and reddish-brown sands with sandy loams: Dark brown sandy clay loam is also common. The parent rock to these soils is Rift valley sediments and volcanic ash. Pressure due to population increase and poor methods of soil management and the land tenure system have negatively affected the soils and degradation is rampant.

1.1.3.6 Drainage

The district is endowed with a number of rivers and one major lake. Lake Edward is the main lake in the district where fishing activities take place at Rwenshama Fishing village. Other small lakes include Kimbugu in Nyarushanje and Lake Garubunda in Kebisoni sub-counties.

The District has both permanent and temporally wetlands (approximately 78.64 sq km). They include Ntungwa (Birara) system, Nchwera system and Lake Edward margins. There are also minor wetlands that drain into Kagera system and eventually form part of Lake Victoria drainage system.

1.1.3.7 Mineral Resources

The situation of mineral resources in the district is not clearly established. However, some prospecting and other activities like borehole drilling, show evidence of the presence of some minerals like iron and tin in Rujumbura, Gold, and limestone in Rubabo Counties. There is however, exploitation of clay and sand for construction purposes. Clay mining takes place mainly from Nyaruzinga in Kagunga Subcounty and sand from Bwambara subcounty. Recent exploration activities in the rift valley in Bwambara Subcounty and on Lake Edward, show prospects for oil and gas

1.1.3.8 Vegetation (Flora)

Land that is not under cultivation is covered by three main vegetation zones namely forests, forest/savanna mosaic and grass savanna. The medium altitude forest types are portions of Maramagambo forest in Rujumbura County and are also common in parts of Nyarushanje and Nyakishenyi in Rubabo County, although clearing for cultivation is a constant threat. Forest/Savanna mosaic are commonly found in Buyanja, Kebisoni, Nyakagyeme and parts of Nyakishenyi subcounties.

Towards Queen Elizabeth National Park in Bwambara subcounty and River Minera in Kebisoni subcounty, grass savanna is dominant. The district is host to some Forest Reserves for both natural forests and plantations. The plantation forests, which are largely eucalyptus and pine species constitute about 20% of the forests.

1.1.3.9 Wild Life (Fauna)

The District is one of the few in the country endowed with a great variety of fauna, found mainly in Queen Elizabeth National Park, Kigezi Wildlife Reserve and Maramagambo Forest. Human activity particularly habitat destruction, poaching and encroachment are issues of concern, as are vermin and problem animals which escape from Parks and raid crops. Management of the wildlife focuses on protected areas. Animals include Buffalos, Climbing Lions, Elephants, Uganda Kobs, Toppi and many species of reptiles, birds and other animals These form part of Tourist attractions to the District.

1.1.3.10 Land Resources

Like other Districts in Uganda, most people in Rukungiri District derive their livelihood from land. However, the increasing population has created pressure on the limited land resources. Land use in the District falls in five main categories namely grasslands, swamps, forests, small and large scale farming and built up area.

1.1.3.11 Water Coverage

The overall safe water coverage of the district is currently 74.6% at household level. While in towns, it goes to 90%. Rwerere, Kebisoni, Buyanja, Nyakagyeme, Buhunga, Bikurungu, Rwenshama, Kisiizi and Bwanga towns are all served with piped water. Rural water

supply to villages of Kakirago, Kateramo, Kagashe, Bugangari trading centre and Campbell on Katabushera gravity flow scheme was completed. The Ministry also has plans to construct bulk water system supply from Lake Edward to communities in Bwambara and Bugangari sub counties. Plans to supply Rukungiri Municipal Council with piped water from Kahengye River at the border with Ntungamo district are in progress.

1.1.4 Population and Demographics

To formulate present and future development programmes, the district needs to know the size, quality, distribution and growth of its population. Population censuses are the main sources of demographic data in general and information on population size, distribution and growth rate in particular. Other sources may include various surveys, Birth and Death Registration and Administrative Records.

1.1.4.1 Population size and Growth Rate

Table 1.1: Total Population and Growth rates

	1980	1991	2002	2014
Rukungiri	177,991	230,072	275,162	314,694
Growth Rate		2.7	1.8	1.2
National	12,600,000	16,700,000	24,227,297	34,634,650
Growth Rate		3	4.1	3.6

Source: UBOS

1.1.4.2 Population Distribution

The distribution of a population by age and sex is among the basic types of information needed for planning. Sex and age composition of a population has significant implications for the reproductive potential, human resource, school attendance, family formation, health care and other service delivery in general.

The National Population and Housing Census was conducted in 2014 by UBOS and the results were released. The report provided population figures by sex by sub-county for all the districts in the country. The results for Rukungiri district are indicated in Table 1.1.

Further data processing and analysis is on-going to generate a more detailed report that will provide information on other indicators up-to the lowest level. Analysis of educational requirements, labour force projections, household composition and migration for example, would not be complete without considering information on age and sex.

Table 1.1: Population by sex by sub-county

No	County	Sub-county	Census 2014			Projection of 2021		
			Males	Females	Total	Males	Females	Total
1	Rubabo	Buyanja SC	15,108	15,996	31,104	17,000	18,000	35,000
2	Rubabo	Kebisoni SC	10,684	11,758	22,442	12,022	13,230	25,253
3	Rubabo	Nyakishenyi SC	15,911	18,222	34,133	17,903	20,504	38,408
4	Rubabo	Nyarushanje TC	20,874	24,009	44,883	23,489	27,016	50,504
5	Rubabo	Buyanja TC	2,407	2,624	5,031	2,708	2,952	5,661
6	Rubabo	Kebisoni TC	1,706	1,800	3,506	1,920	2,026	3,945
7	Rujumbura	Bugangari SC	14,388	15,554	29,942	16,190	17,502	33,692
8	Rujumbura	Buhunga SC	10,326	11,762	22,088	11,619	13,235	24,854
9	Rujumbura	Bwambara SC	11,843	12,136	23,979	13,327	13,656	26,982
10	Rujumbura	Bikurungu TC	2,357	2,539	4,896	2,652	2,857	5,509
11	Rujumbura	Nyakagyeme SC	13,451	14,398	27,849	15,136	16,201	31,337
12	Rujumbura	Rwerere TC	1,930	2,069	3,999	2,171	2,328	4,500
13	Rujumbura	Ruhinda SC	12,099	13,704	25,803	13,615	15,421	29,034
14	Rukungiri MC	Eastern Divison	5,993	6,292	12,285	6,744	7,080	13,824
15	Rukungiri MC	Southern Div.	4,318	4,896	9,214	4,859	5,509	10,368
16	Rukungiri MC	Western Division	6,621	6,919	13,540	7,451	7,785	15,236
Total			150,016	164,678	314,694	165,983	168,805	354,107

Source: UBOS 2014

1.1.4.3 Population Density

Population density refers to the number of people per square kilometre. Rukungiri district has a total area of 1524.28 sq.km and land area of 1445.64sq km. Therefore, the population density was 218 persons per sq.km of land in 2014 year. The population density increased from 218 persons per sq.km in the year 2014 to 241 persons per sq.km in the year 2020.

1.1.4.4 Urbanization rates and levels

Urbanization is defined as the increase in the proportion of the population living in the urban area. However, the definition of urban areas has been changing over time. The 2002 and 2014 censuses defined urban areas as only the gazetted one while the earlier censuses included un gazzeted urban centres with more than 1,000 people as part of the urban population

Table 1.2: Population Distribution by Rural – Urban

Area	Population	Percentage
Rural	262,223	83.3
Urban	52,471	16.7
Total	314,694	100

Source: NPHC 2014, UBOS

1.1.4.5 Average Household size

A Household is defined as a group of people who normally eat and leave together. Household composition is a key variable for determining demographic characteristics of a population. Household size refers to the number of occupants of a household.

Table 1.3: Average household size by sub-county

Sub County /Town Council/ Division	CENSUS 2014			UNDER THE NET CAMPAGN, MoH 2020		
	# HHS	Population	HH size	# HHS	Population	HH size
Buyanja	6,626	31,104	4.7	8,415	45,945	5.5
Buyanya TC	1,145	5,031	4.4	1,485	7,785	5.2
Kebisoni	4,789	22,442	4.7	3,330	19,604	5.9
Kebisoni TC	847	3,506	4.1	3,487	19,700	5.6
Nyakishenyi	7,482	34,133	4.6	10,701	47,184	4.4
Nyarushanje	9,702	44,883	4.6	11,919	60,468	5.1
Rubabo County	30,591	141,099	4.6	39,337	200,686	5.1
Bugangari	6,670	29,942	4.5	5,443	22,821	4.2
Buhunga	4,969	22,088	4.4	5,160	30,638	5.9
Bwambara	5,332	23,979	4.5	5,240	33,091	6.3
Bikurungu TC	1,017	4,896	4.8	1,294	7,500	5.8
Nyakagyeme	6,241	27,849	4.5	6,898	35,562	5.2
Rwerere TC	953	3,999	4.2	1,119	5,295	4.7
Ruhinda	5,644	25,803	4.6	5,501	27,249	5.0
Rujumbura County	30,826	138,556	4.5	30,655	162,156	5.3
Eastern Division	2,703	12,285	4.5	3,449	16,753	4.9
Southern Division	2,103	9,214	4.4	3,258	15,343	4.7
Western Division	3,312	13,540	4.1	4,164	21,839	5.2
Rukungiri Mun.	8,118	35,039	4.3	10,871	53,935	5.0
District (Total)	69,535	314,694	4.5	80,863	416,777	5.2

Source: NPHC UBOS 2014, and MoH 2020

1.1.5 Economic Profile

The socio-economic characteristic entails the wellbeing of the community. It includes the housing conditions, household assets, incomes and outstanding loans, household expenditure, welfare indicator and cultural participation of household members.

1.1.5.1 Housing conditions by type of house

Housing is one of the basic human needs that have a profound impact on the health, welfare, social attitude and economic productivity of the individual. It is also one of the best indications of the person's standard of living and his/her place in society.

This section provides information on the housing conditions of the population, household sanitation, assets and amenities available to the household and general household welfare.

Table 1.4: Type and Construction materials of the dwelling Units

Status of Dwelling Unit	# Households	Percentage
Semi-Permanent	58,318	83.9%
Temporary	2,590	3.7%
Dwelling Units constructed by permanent roof materials	66,869	96.2%
Dwelling Units constructed using permanent wall materials	10,453	15.0%
Dwelling Units constructed using permanent floor materials	19,331	27.8%

Source: NPHC, 2014

1.2 Administrative Structure

The District is comprised into Rujumbura and Rubabo counties and Rukungiri Municipality with 9 rural Subcounties, 4 Town Councils and 3 Municipal Divisions. The District constitutes of 87 Parishes and 827 Village Councils. Rujumbura County covers most of the district area as it comprises of 5 sub counties, followed by Rubabo County, which comprises of 4 subcounties and then Rukungiri Municipality with 3 Divisions. The District has 4 town councils namely: Buyanja, Kebisoni, Rwerere and Bikurungu.

The District Council is the highest political authority in the district, with 37 members under the leadership of the District Chairperson. It has a technical team headed by the Chief Administrative Officer, distributed in 8 departments. Each of the departments has a head and under every department, there are a number of Sections.

1.3 Financing Framework

The main source of revenue for Rukungiri district is Conditional grants contributing 75.4%, this is followed by unconditional grants contributing upto 11.5%, other grants also contribute 2.1% and local revenue contributed 1.6%. Rukungiri DLG didn't receive any donar grant in the FY 2020/21.

On the budgetary allocation, education department takes the biggest portion of 53.2%, followed by administration with 17.8%. health department also takes 15.7% and the least 0.1% goes to Trade, Industry & Local Dev't. The overall actual expenditure was at 94.0%.

CHAPTER TWO: ADMINISTRATION DEPARTMENT

2.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

2.2 NDP III programmes

The department responds to the following NDP III Programmes:

- i. Governance and security programme
- ii. Public sector transformation
- iii. Administration of Justice
- iv. Legislature
- v. Digital transformation
- vi. Human capital development

2.3 Local Government Service Delivery

2.3.1 Administrative Structure

The District is comprised of Rujumbura, Rubabo counties and Rukungiri Municipality with 9 rural Subcounties, 4 Town Councils and 3 Municipal Divisions. The District constitutes of 87 Parishes and 827 Village Councils. Rujumbura County covers most of the district area as it comprises of 5 sub counties, followed by Rubabo County, which comprises of 4 subcounties and then Rukungiri Municipality with 3 Divisions. The District has 4 town councils namely: Buyanja, Kebisoni, Rwerere and Bikurungu.

The District Council is the highest political authority in the district, with 37 members under the leadership of the District Chairperson. It has a technical team headed by the Chief Administrative Officer, distributed in 8 departments. Each of the departments has a head and under every department, there are a number of Sections.

Table 1.5: Showing Administrative units by County

County	Sub county/Division	No. of Parishes /Wards	No. of Villages / cells
Rubio	Buyanja	8	71
	Nyakishenyi	9	115
	Nyarushanje	9	123
	Kebisoni	5	40
	Kebisoni TC	4 wards	26
	Buyanja TC	3 wards	9
Sub-total 1		38	384
	Bwambara	5	53

Bujumbura	Buhunga	6	77
	Nyakagyeme	7	73
	Bugangari	7	79
	Ruhinda	6	58
	Rwerere Town Council	3 wards	9
	Bikurungu Town Council	3 wards	11
Sub-total 2		37	360
Rukungiri Municipal council	Eastern Division	4	33
	Western Division	4	25
	Southern Division	4	26
Sub-total 3		12	84
Grand total		87	827

Source: Planning Department

2.3.2 Staffing levels in the LG- Technical wing

Table 2.2: Establishment and staffing status as of June 2020

S/N	Department/Unit/Section	No. Approved	No. filled	Vacant	% Gap
1	Administration	139	137	2	1.4%
2	Planning	4	3	1	25.0%
3	Community Based Services	15	12	3	20.0%
4	Trade, Industry & LED	6	4	2	33.3%
5	District Health Services	641	418	223	34.8%
6	Education (DEO's Office)	7	6	1	14.3%
7	Education(Primary)	1,695	1,525	170	10.0%
8	Secondary Schools	513	391	122	23.8%
9	Technical Services & Works	17	14	3	17.6%
10	Natural Resources	12	9	3	25.0%
11	Production	67	49	18	26.9%
12	Finance	31	29	2	6.5%
13	Town Councils	210	66	144	68.6%
14	Human Resource Mgt Unit	3	2	1	33.3%
15	Internal Audit	3	2	1	33.3%
16	Procurement & Disposal Unit	2	2	0	0.0%
17	Statutory Bodies	5	3	2	40.0%
TOTAL		3,370	2,672	575	17.1%

Source: Office of Human resource

2.3.3 Staffing levels in the LG- Political Wing, Boards and Commissions

Table 2.3 Political Wing Staffing levels by sex

Department	Approved	Male	Female	Total
LG Council	35	21	14	35
Statutory Bodies				
LG Service Commission	5	3	2	5
LG Land Board	5	3	2	5
Public Accounts Committee	5	4	1	5
Contracts Committee	4	2	2	4
LG Executive Committee	5	3	2	5
Sub-county Councils	229	119	110	229
TOTAL	288	155	133	288

Source: Human resource department

2.3.4 Civil Registration in the LG

Table 2.4: Births, deaths and marriages registered (number)

Sub-county/Division	Births registered	Deaths registered	Marriages registered
Buyanja	641	26	0
Buyanya TC	38	4	0
Kebisoni	410	8	1
Kebisoni TC	287	04	0
Nyakishenyi	524	18	4
Nyarushanje	408	20	2
Bugangari	302	18	1
Buhunga	39	03	0
Bwambara	228	06	0
Bikurungu TC	263	01	0
Nyakagyeme	600	50	0
Rwerere TC	22	06	02
Ruhinda	756	08	02
Eastern Division			
Southern Division			
Western Division			
Total			

Source

Table 2.5: Births registered by age-group

Age-group	Births registered
0-5	
6-10	
11-15	
16-20	

20-24	
Over 24	
TOTAL	

Source

2.4 Governance and security programme

2.4.1 Crime in the Local Government

(Rape, Defilement, Domestic violence, Accidents, Casualties and murder)

Table 9.7.1: Rape cases by Sub-county/Division

County	Sub-county/Division	2019/20	2020/21
Rubabo	Buyanja	0	1
	Buyanja Town Council	0	0
	Nyakishenyi	1	1
	Nyarushanje	1	0
	Kebisoni	0	0
	Kebisoni Town Council	0	0
Rujumbura	Bwambara	0	0
	Bikurungu Town Council	0	1
	Buhunga	0	0
	Nyakagyeme	0	0
	Rwerere Town Council	0	0
	Bugangari	2	0
	Ruhinda	1	0
Rukungiri Municipal council	Eastern Division	4	0
	Western Division	1	2
	Southern Division	1	0
Grand Total		11	5

Source: Rukungiri Police station

Table 9.7.2: Defilement cases by Subcounty/Division

County	Subcounty/Division	2019/20	2020/21
Rubabo	Buyanja	5	8
	Buyanja Town Council	1	1
	Nyakishenyi	7	14
	Nyarushanje	8	15
	Kebisoni	4	9
	Kebisoni Town Council	0	0
	Bwambara	2	9

Rujumbura	Bikurungu Town Council	4	5
	Buhunga	6	8
	Nyakagyeme	6	11
	Rwerere Town Council	2	3
	Bugangari	6	7
	Ruhinda	4	4
Rukungiri Municipal council	Eastern Division	3	6
	Western Division	0	10
	Southern Division	4	5
Grand Total		62	116

Source: Rukungiri Police station

Table 9.7.3: Domestic violence by Sub-county/Division

County	Sub-county/Division	2019/20	2020/21
Rubabo	Buyanja	5	24
	Buyanja Town Council	0	1
	Nyakishenyi	5	15
	Nyarushanje	1	11
	Kebisoni	1	5
	Kebisoni Town Council	0	0
Rujumbura	Bwambara	1	8
	Bikurungu Town Council	1	5
	Buhunga	2	15
	Nyakagyeme	4	23
	Rwerere Town Council	3	3
	Bugangari	3	10
	Ruhinda	6	12
Rukungiri Municipal council	Eastern Division	2	21
	Western Division	4	30
	Southern Division	1	24
Grand Total		39	207

Source: Rukungiri Police station

Table 9.7.4: Accidents and Casualties by Subcounty/Division

County	Subcounty/ Division	2019/20				2020/21			
		Fata l	Seriou s	Mino r	Tota l	Fata l	Seriou s	Mino r	Tota l
	Buyanja	0	1	0	1	1	4	0	5
	Buyanja TC	1	2	0	3	0	1	0	1

Rubabo	Nyakishenyi	2	0	0	2	0	3	0	3
	Nyarushanje	1	1	1	3	0	3	0	3
	Kebisoni	1	3	1	5	0	0	0	0
	Kebisoni TC	0	0	0	0	3	0	2	5
Rujumbura	Bwambara	1	0	1	2	0	0	0	0
	Bikurungu TC	0	0	1	1	2	2	2	6
	Buhunga	0	1	1	2	2	1	1	4
	Nyakagyeme	0	0	0	0	0	0	0	0
	Rwerere TC	1	0	0	1	0	1	0	1
	Bugangari		0	1	1	0	0	0	0
	Ruhinda	1	0	1	2	3	0		3
Rukungiri Municipal council	Municipality	11	22	5	38	3	9	5	17
Grand Total		19	30	12	61	14	24	10	48

Source: Rukungiri Police station

Table 9.7.5: Murder cases by Subcounty/Division

County	Subcounty/Division	2019/20	2020/21
Rubabo	Buyanja	3	5
	Buyanja Town Council	0	0
	Nyakishenyi	5	2
	Nyarushanje	5	8
	Kebisoni	1	1
	Kebisoni Town Council	1	0
Rujumbura	Bwambara	2	5
	Bikurungu Town Council	4	5
	Buhunga	4	3
	Nyakagyeme	1	3
	Rwerere Town Council	0	0
	Bugangari	7	10
	Ruhinda	3	4
Rukungiri Municipal council	Eastern Division	3	3
	Western Division	6	1
	Southern Division	2	1
Grand Total		47	51

Source: Rukungiri Police station

Table 9.7.6: Summary

No.	Crime	Total Cases	
		2019/20	2020/21

1	Defilement	62	116
2	Rape	11	5
3	Domestic violence	39	207
4	Accidents	61	48
5	Murder	47	51

2.5 Administration of Justice in the LGs

2.5.1 JLOS Service Points

Table 2.7: Number of JLOS service points/Courts in the LG

Sub-county/Division	Courts	Other JLOS Service Points	Police Posts	Prisons
Buyanja	71 LC1, 8LC2, 1LCIII	0	01	0
Buyanya TC		LC COURTS(I-III)		
Kebisoni	40 LCI 5LCII, 1LCIII		01	
Kebisoni TC	31	0	01	0
Nyakishenyi	01	N/A	03	
Nyarushanje	01	N/A	01	01
Bugangari		LC COURTS(I-III)	01	
Buhunga		LC COURTS(I-III)	02	
Bwambara	52	0	03	0
Bikurungu TC	01	0	01	0
Nyakagyeme	01	0	01	0
Rwerere TC	0	LC COURTS(I-III)	01	0
Ruhinda	60 LC1 6LC2,1 LCIII	0	02	0
Eastern Division				
Southern Division				
Western Division				
Total				

Source

2.5.2 LC I Courts

Table 2.8: Number and Proportion of LC I Courts

Sub-county/Division	Villages	% LC I Courts constituted	% of LC I Courts trained	Active family LC I courts
Buyanja	71	99	45	71
Buyanya TC	09	100		09
Kebisoni	40	90	80	30
Kebisoni TC	26	100	0	26

Nyakishenyi	115	100	60	40
Nyarushanje	123	123	0	123 (Not trained)
Bugangari	79	100		79
Buhunga	77	100		ALL
Bwambara	52	96	49	52
Bikurungu TC	11	100	0	ALL
Nyakagyeme	73	73	0	73
Rwerere TC	04	100		ALL(04)
Ruhinda	60	90%	75%	45
Eastern Division				
Southern Division				
Western Division				
Total				

Source

2.6 Digital transformation

- a) Communication lines in the LG
- b) Radios and TVs accessed (Signal coverage)
- c) No of awareness radio shows participated in

The district (Both technical and political leaders) participates in a radio talk show of Ihangya Ryawe program on Radio Rukungiri every Monday from 9-10am tackling the prevailing district activities. Similarly, there is a weekly radio program called government hour on Radio Boona every Tuesday 9-10am.

d) Connections to National Back-bone Infrastructure

Table 2.9: Government Units connected to National Back-bone Infrastructure

Government Units	Total Number	% connected to NBI
Schools-Primary		
Schools- Secondary		
Schools- Tertiary		
Hospital		
Health centres		
LG Offices		
LLG Offices		
Tourism Sites		
Police Stations		

TOTAL		
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CHAPTER THREE: FINANCE DEPARTMENT

3.1 Introduction

The Finance department is composed of 6 sectors which include Audit, the Procurement Unit and Planning Unit among others. It is one of the biggest departments in the District whose objectives are to;

- Identify and expand the Revenue Base:
- Build Finance and Management Capacity at district level; and
- Strengthen Data Management systems, Revenue VRS and to influence demographic trends & patterns in a desirable direction.

3.2 NDP III programmes

The department responds to the following NDP III Programmes:

- I. Development plan implementation

3.3 Local Government Service Delivery

Table 1.14: Budgetary allocations by Departments for FY 2020/21

Department	Budget Allocation	(%) share
Administration	7,653,164,000	17.8
Finance	556,696,000	1.3
Statutory Bodies	966,109,000	2.2
Production	1,207,866,000	2.8
Health	6,744,026,000	15.7
Education	22,825,527,000	53.2
Works (Roads and Engineering)	1,391,785,000	3.2
Water	514,312,000	1.2
Natural Resources	401,416,000	0.9
Community Based Services	371,976,000	0.9
Planning	141,387,000	0.3
Internal Audit	115,855,000	0.3
Trade, Industry & Local Dev't	50,590,000	0.1
GRAND TOTAL	42,940,710,000	100.0

Source: District Budget for FY 2019/20

3.4 Development Plan Implementation

a) Revenue Sources and Amounts for 5 FYs- Graph

a. Share of locally generated revenue

Financial Year	2017/18	2018/19	2019/20	2020/21
%age of Local Revenue	1.2	2.0	1.7	1.6

Source: Rukungiri District Final Accounts

b. Proportion of Direct Budget Transfers to local government

Table 1.15: Rukungiri District Revenue sources for Four Financial Years

Financial Year	2017/18	2018/19	2019/20	2020/21
Local revenue	354,539,275	600,887,571	659,597,261	776,934,000
Un conditional grants	3,146,971,790	3,132,591,609	3,700,407,065	5,463,363,000
Conditional grants	24,931,550,430	25,874,059,969	33,863,498,026	35,720,113,000
Other grants	969,32,006	3,609,407,468	1,119,848,693	980,000,000
Donor grants	30,980,237	0	332,911,920	0
Total	28,464,074,707	29,607,550,226	39,676,262,965	47,372,204,000

Source: Rukungiri District Final Accounts

c. Percentage of budget released against originally approved budget-Graph

Sector	Approved Budget	Releases	Percentage
Administration	7,653,164,000	7,343,721,000	96.0
Finance	556,696,000	516,104,000	92.7
Statutory Bodies	966,109,000	920,215,000	95.2
Production	1,207,866,000	1,480,470,000	122.6
Health	6,744,026,000	6,111,255,000	90.6
Education and sports	22,825,527,000	22,758,663,000	99.7
Works (Roads and Engineering)	1,391,785,000	1,298,227,000	93.3
Water	514,312,000	514,312,000	100.0
Natural Resources	401,416,000	402,699,000	100.3
Community Based Services	371,976,000	308,283,000	82.9
Planning	141,387,000	139,221,000	98.5
Internal Audit	115,855,000	115,055,000	99.3
Trade, Industry & Local Dev't	50,590,000	50,490,000	99.8
Grand Total	42,940,710,000	41,958,716,000	97.7

Source: Rukungiri District Final Accounts

d. Percentage of funds absorbed (Actual Expenditure) against funds Released- for FY 2019/20

Sector	Releases	Actual Expenditure	Percentage
Administration	7,343,721,000	7,315,585,000	99.6
Finance	516,104,000	490,654,000	95.1
Statutory Bodies	920,215,000	897,281,000	97.5
Production	1,480,470,000	1,454,558,000	98.2
Health	6,111,255,000	5,747,758,000	94.1
Education and sports	22,758,663,000	21,804,417,000	95.8
Works (Roads and Engineering)	1,298,227,000	1,204,973,000	92.8
Water	514,312,000	514,234,000	100
Natural Resources	402,699,000	359,409,000	89.3
Community Based Services	308,283,000	304,892,000	98.9
Planning	139,221,000	130,951,000	94.1
Internal Audit	115,055,000	98,193,000	85.3
Trade, Industry & Local Dev't	50,490,000	48,194,000	95.5
Grand Total	41,958,716,000	40,371,098,000	96.2

Source: Rukungiri District Final Accounts

d) Percentage growth in taxpayer register- Insert line graph for the last 5 FYs

CHAPTER FOUR: INTERNAL AUDIT

4.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

4.2 NDP III Programme

The Department responds to the following NDP III programmes:

- i. Development plan implementation

4.3 Local Government Service Delivery

a) Institutions Audited

Table 4.1: Number of institutions audited by type and Sub-county

Sub county	Health facilities			Schools		Hospitals
	H/C IVs	H/C IIIs	H/C 11s	Secondary schools	Primary schools	
Buhunga	01	02	05	01	30	
Nyakishenyi	00	02	06	02	10	
Nyarushanje	00	02	04	02	20	01
Bwambara	00	02	03	01	18	
Ruhinda	00	03	07	02	22	
Kebisoni	01	02	03	02	19	
Bugangari	01	02	05	02	18	
Nyakagyeme	00	02	09	01	15	
Buyanja	00	03	05	02	10	
Municipality	02	01	00	00	00	01

Source: Internal Audit unit

b) Audit responses

Indicator	FY 2019/20	FY 2020/21
Number of queries raised in the management letter	-	-
Number of Audit reports produced	04	04
Number of departments audited	09	09

Source: Internal Audit unit

4.4 Development Plan Implementation

Table 4.2: Audit Findings

Indicator	FY 2019/20	FY 2020/21
Share of unqualified audit reports	100%	100%
Percentage of internal audit recommendations implemented	100%	100%

Source: internal Audit unit

CHAPTER FIVE: PRODUCTION AND MARKETING

5.1 Introduction

The production sector is comprised of four sectors namely: Agriculture/crop, Veterinary Services, Fisheries, Entomology as well as Trade and Industry. The department also ensures that appropriate institutional linkages are maintained with all relevant sector agencies; comprising mostly crop, livestock, fisheries, forestry and industrial research, marketing organizations, NGOs and CBOs engaged in agricultural activities

5.2 NDP 3 Programmes

The department responds to the following NDP III Programmes

- i. Agro-industrialisation

5.3 Local Government Service Delivery

5.3.1 Staffing for Agriculture

Table 5.1: Technical Staff by Category by gender

Category of Staff	Male	Female	Total
District Production and Marketing Officer (DPMO)	1	0	1
Principal Agriculture Officer (PAO)	1	0	1
Senior Agriculture Officer (SAO)	0	1	1
Senior Entomologist	0	1	1
Senior Fisheries Officer	1	0	1
Senior Veterinary Officer	1	0	1
Senior Agriculture Engineer	1	0	1
Agriculture Officer	9	3	12
Veterinary Doctor	1	0	1
Assitant Agriculture Officer	9	4	13
Assistant Animal Husbandry Officer	14	0	14
Assitant Fisheries Officer	2	0	2
Sector Accountant	1	0	1
Stenographer	0	1	1
Office Attendant	0	1	1
Driver	1	0	1

Source: District Agricultural Officer

5.3.2 Common Pests and Diseases

Table 5.2: Common Diseases and Pests

Crop	Disease	Pest
Maize	Gray leaf spot	Army worm
Cassava	Cassava brown streak	
Beans		Aphids
Passion Fruits	Woodrass disease	
Coffee	Coffee red blister	Coffee twig borer
Bananas	Banana Bacterial Wilt	Banana weevil & Rust Hirips

Source: District Agricultural Officer

5.3.3 Livestock in the Local Government

Livestock is defined as all animals and birds kept or reared specifically for agricultural purposes including cattle, sheep, goats, pigs, horses, poultry, rabbits and donkeys. Table 9.1 shows the major livestock in the district that include; cattle, goats, sheep, pigs, chicken, ducks and turkeys.

Table 5.3 Livestock in the District

SN	Type of Livestock	Estimated Numbers	Average Unit Price
1	Goats (All Breeds)	77,076	
2	Chicken, Ducks & turkeys	71,524	
3	Cattle (Local Breeds low	30,548	
4	Cattle (Exotic and High	30,239	
5	Pigs	12,949	
6	Sheep	9,718	
7	Dogs	6,588	
8	Rabbits	2,113	
9	Donkeys	11	

Source: District Veterinary Office

Table 5.4 Slaughter slabs/houses by location

Location	Number of Slaughter Slabs
Bikurungu TC	1
Rukungiri Municipality	3
Ruhinda SC	2
Rwerere TC	1
Buyanja TC	1
Kebisoni S/C	1

Nyakagyeme SC	1
Nyakishenyi SC	1
Buhunga SC	1

Source: Production Department

5.3.4 Milk Processing Plants

Table 5.5: Number of milk processing plants by sub-county

Sub-county	Number of plants	Milk coolers
Buyanja		3
Buyanya TC	1	
Kebisoni		
Kebisoni TC		2
Nyakishenyi		
Nyarushanje		1
Bugangari		
Buhunga		
Bwambara		
Bikurungu TC		
Nyakagyeme		1
Rwerere TC		1
Ruhinda		
Eastern Division		5
Southern Division		3
Western Division		4
Total		20

Source

5.3.5 Livestock Diseases

The disease with the highest prevalence in Rukungiri District is New Castle disease (92%) followed by Tick borne infections (85%)

Table 5.6 Livestock Diseases

S/N	Diseases	Prevalence (%)
1	New Castle Disease	92
2	Tick Borne Infections	85
3	Intestinal worms	75
4	Lumpy Skin Disease	25
5	Eye Infections	20
6	Foot Rot	17

7	Gynecological Infections	12
8	Brucellosis	10
9	CBPP	0
10	FMD	0
11	Anthrax	0

Source: District Veterinary Office

5.3.6 Animal clinics

Rukungiri district has no animal clinic established and operational at standards. However, it has a total of 15 animal drug shops located in different subcounties as shown in table 9.6 below. We also note that only 6/16 subcounties/divisions/town councils have at least a functional drugshop. Similarly, there is no functional livestock water facilities management committees, no livestock water facilities constructed and no water user committees trained.

Table 5.7 Number of Animal drug shops established and operational at standards

Sub-county	#Animal drugshops
Eastern Division	4
Buyanya Town Council	3
Kebisoni Town Council	3
Nyarushanje	2
Southern Division	1
Western Division	1
Total	15

Source: District Veterinary Office

5.3.7 Fisheries

Fish farming is an activity in which farmers construct fishponds usually on their holding and introduce fish fries (young fish). Fish fries are commonly obtained from fish breeders like the Fisheries Research Institute (FRI) of the National Research Organization (NARO). This section presents statistics on the numbers of fish catch, values of the fish catch, numbers of landing sites, numbers of fish ponds and the numbers of boat engines in the landing sites.

Table 5.8 Number of fish farmers by sub county

Sub-county	No. of fish farmers	No. of fish ponds		
		Stocked	Un stocked	Total
Buyanja	07	10	01	11
Buyanya Town Council	04	07	02	09
Kebisoni	05	07	00	07

Kebisoni Town Council	04	02	04	06
Nyakishenyi	06	06	02	08
Nyarushanje	11	07	11	17
Bugangari	06	05	06	11
Buhunga	06	06	12	18
Bwambara	10	04	08	12
Bikurungu Town council	02	00	02	02
Nyakagyeme	07	07	08	15
Rwerere Town Council	01	00	01	01
Ruhinda	14	08	15	23
Eastern Division	04	02	05	07
Southern Division	06	04	06	23
Western Division	11	15	09	24

Source: Fisheries Section

Table 5.9: Stocked fish ponds by type by Sub-county. Mirror carp.

Sub-county	Tilapia Ponds	Miller Cap Ponds	Claris Ponds	Mixed Ponds
Buyanja	04	0	0	01
Buyanya Town Council	04	0	0	0
Kebisoni	06	0	0	01
Kebisoni Town Council	01	0	0	01
Nyakishenyi	04	0	0	0
Nyarushanje	07	0	0	0
Bugangari	0	0	0	0
Buhunga	07	01	0	0
Bwambara	04	01	0	0
Bikurungu Town council	0	0	0	0
Nyakagyeme	03	0	0	01
Rwerere Town Council	0	0	0	0
Ruhinda	04	0	0	0
Eastern Division	01	0	0	0
Southern Division	02	0	0	0
Western Division	02	0	0	03

Source: Fisheries Section

Table 5.10: Number of landing sites by annual fish catch and value by sub-county

S/County	No Landing sites	No licensed boats	No. of boat engines	No. boat engines	Annual catch (kg)	Fish Value (shs)

Bwambara SC	01	60	60	354,902.5	1.9 billion
Total	01	60	60	354,902.5	1.9 billion

Source: Fisheries Section

Note: Only Bwambara Subcounty has access a lake with one landing site.

5.3.8 Productive Entomology

Table 5.11 Number of bee farmers in the district by type, number of beehives and production

S/County	No of Bee keepers	No of Groups	Type and no. of hives				Production(Kg) p.a.		
			Langstroth	KTB	Local	Box	Honey	Wax	Propolis
Buyanja	30	3		30	496		2630	10	N/R
Buyanya Town Council	20	2	2	25	300		1625	7	N/R
Kebisoni	25	2	55	40	512		2760	09	N/R
Kebisoni Town Council	40	3	0	35	600		3175	7	N/R
Nyakishenyi	160	8	60	230	2248		12,990	10	15
Nyarushanje	120	4	0	150	500		2670	5	N/R
Bugangari	80	6	0	70	458		2640	6	N/R
Buhunga	130	6	10	100	646		3730	10	10
Bwambara	50	10	0	310	300		1830	0	N/R
Bikurungu Town council	20	3	0	0	200		900	0	N/R
Nyakagyeme	80	0	2	206	2400		12,800	20	5
Rwerere Town Council	25	2	0	0	559		2795	10	N/R
Ruhinda	30	2	132	729	500		1262.5	25	N/R
Eastern Division	19	0	0	6	200		1030	20	N/R
Southern Division	30	1	0	19	687		2970	5	N/R
Western Division	25	0	0	5	500		2500	5	N/R
Total	884	51	261	1,955	11,106		55,547.5	149	30

Source: Entomology Section

5.3.8 Agriculture Projects

Table 5.12: Number of agriculture Projects implemented

Sub-county	Name of the agriculture projects	Number of agriculture projects	Number of technology development sites
Buyanja	Micro scale irrigation program	1	1
Buyanya TC	Micro scale irrigation program	1	1
Kebisoni	Micro scale irrigation program	1	1
Kebisoni TC	Micro scale irrigation program	1	1
Nyakishenyi	Micro scale irrigation program	1	1
Nyarushanje	Micro scale irrigation program	1	1
Bugangari	Micro scale irrigation program	1	1
Buhunga	Micro scale irrigation program	1	1
Bwambara	Micro scale irrigation program	0	0
Bikurungu TC	Micro scale irrigation program	0	0
Nyakagyeme	Micro scale irrigation program	1	4
Rwerere TC	Micro scale irrigation program	0	0
Ruhinda	Micro scale irrigation program	1	2
Eastern Division	Micro scale irrigation program	1	1
Southern Division	Micro scale irrigation program	1	1
Western Division	Micro scale irrigation program	1	2
Total		13	18

Source

5.3.9 Agriculture Marketing

Table 5.13: Number of agriculture markets

Sub-county	Number of Markets				
	General	Produce	Livestock	Crafts, Art	Road-side
Buyanja					
Buyanya TC					
Kebisoni					
Kebisoni TC					
Nyakishenyi					
Nyarushanje					
Bugangari					
Buhunga					
Bwambara					
Bikurungu TC					
Nyakagyeme					
Rwerere TC					
Ruhinda					

Eastern Division					
Southern Division					
Western Division					
Total					

Source

5.4 Agro-industrialisation

5.4.1 Crop production

Both perennial and annual crops are grown in the district. The annual crops are mostly grown for home consumption. Agriculture is the most common economic activity in the district. The majority of farmers are small holders who grow both perennial and annual crops. The perennial crops include Banana, Coffee, Apple and Tea, while the annuals include maize, sweet potatoes, beans, Rice, cassava and groundnuts. Table 9.2 shows the major crops grown in the District as of 2020.

- Number of Households involved in Agriculture: 79,853/80,863 (98.8%)
- Ratio of Agriculture Extension workers to farmers: 1:1629 (49/79,853)

Table 5.15: Estimated number of households engaged in selected crop Production

Crop	Number of households	Percentage of total households
Maize	79,000	97.7
Beans	78,300	96.8
Bananas	67,300	83.2
Coffee	63,882	79.0
I/Potatoes	16,900	20.9
Sorghum	14,000	17.3
Rice	8,634	10.7
G/nuts	7,810	9.7
F/Millet	7,668	9.5
S/Potatoes	6,909	8.5
Cassava	4,960	6.1
Cabbages	4,260	5.3
Tomatoes	3,500	4.3
Soybeans	3,410	4.2
Pineapples	2,030	2.5
P/Fruits	1250	1.5
Onions	927	1.1
Tea	253	0.3
Tobacco	50	0.1
Sugarcane	50	0.1

Simsim	20	0.0
Vanilla	6	0.0
Cotton	0	0.0

Source: District Agricultural Officer

5.4.2 Land Area under irrigation (insert chart)

Subcounty	Land area in acres
Ruhinda	5
Buhunga	2.5
Bugangari	2.5
Bwambara	58
Southern Division	14.5
Nyakagyeme	15
Buyanja T/C	2.5
Kebisoni T/C	7
Eastern Division	1.5

5.4.3 Livestock Water Facilities

Table 5.16: Water facilities for livestock constructed

Sub-county/Division	Number of Livestock water facilities constructed	Capacity (CC)	Number of water facilities functional	Number of functional facilities management committees	
				Constituted	Trained
Buyanja					
Buyanya TC					
Kebisoni					
Kebisoni TC					
Nyakishenyi					
Nyarushanje					
Bugangari					

Buhunga					
Bwambara					
Bikurungu TC					
Nyakagyeme					
Rwerere TC					
Ruhinda					
Eastern Division					
Southern Division					
Western Division					
Total					

Source:

5.4.4 Demonstration Sites

Table 5.17: Number of demonstration sites for the different value-chain innovations

Sub-county/Division	Number of demonstration sites	Main Commodity	Number of farmers trained in sanitary and phytosanitary standards
Buyanja	2	Beans	358
Buyanya TC	2	Beans	268
Kebisoni	2	Beans	844
Kebisoni TC	2	Beans	439
Nyakishenyi	5	Coffee	625
Nyarushanje	2	Beans	1066
Bugangari	5	Coffee	352
Buhunga	2	Beans	471
Bwambara	5	Coffee	330
Bikurungu TC	6	Rice	414
Nyakagyeme	5	Coffee	340
Rwerere TC	2	Beans	202
Ruhinda	2	Beans	456
Eastern Division	1	Passion fruits	1
Southern Division			
Western Division			
Total	43		6166

Source:

Note: Training affected by covid 19 restrictions.

Table 5.18: Village agents

Sub-county/Division	Number of farmer field schools established	Number of village agents supported	Number of parish model farms supported	Number of nucleus farmers trained
Buyanja				
Buyanya TC				
Kebisoni				
Kebisoni TC				
Nyakishenyi				
Nyarushanje				
Bugangari				
Buhunga				
Bwambara				
Bikurungu TC				
Nyakagyeme				
Rwerere TC				
Ruhinda				
Eastern Division				
Southern Division				
Western Division				
Total				

Source:

5.4.5 Farmer Groups

Table 5.19: Number of farmer groups

Sub-county/Division	Number of farmer groups registered	Number of farmers registered in e-voucher	Number of farmers accessing agriculture finance/credit	Number of farmers accessing inputs
Buyanja	12			
Buyanya TC	6			
Kebisoni	15			
Kebisoni TC	11			
Nyakishenyi	32			
Nyarushanje	21			
Bugangari	17			
Buhunga	20			
Bwambara	25			
Bikurungu TC	9			

Nyakagyeme	22			
Rwerere TC	9			
Ruhinda	23			
Eastern Division	9			
Southern Division	10			
Western Division	10			
Total	251			

Source:

5.4.7 Extension Services

Number of extension workers, ratio of extension workers to farming households, average extension visits to a farmer / farmer group per month by subcounty

Table 5.21: Ratio of extension workers to farming Households

Sub-county	# extension workers	Farming HH	Ratio of extension workers to farming HH	average extension visits to a farmer per month
Buyanja	3	6,626	1:2,209	3
Buyanya TC	3	1,145	1:382	5
Kebisoni	3	4,789	1:1,596	3
Kebisoni TC	3	847	1:282	8
Nyakishenyi	3	7,482	1:2,494	2
Nyarushanje	3	9,702	1:3,234	2
Bugangari	3	6,670	1:2,223	2
Buhunga	3	4,969	1:1,656	2
Bwambara	4	5,332	1:1,333	2
Bikurungu TC	3	1,017	1:339	4
Nyakagyeme	2	6,241	1:3,121	4
Rwerere TC	3	953	1:318	10
Ruhinda	2	5,644	1:2,822	4
Eastern Division	1	1,703	1:1,703	2
Southern Division	1	1,103	1:1,103	2
Western Division	1	1,312	1:1,312	2

Source: District Agricultural Officer

5.4.8 Storage facilities

Table 5.22: Post-harvest handling facilities

Sub-county/Division	Number of storage facilities constructed	Capacity (MT)	Commodities stored
Buyanja			
Buyanya TC			
Kebisoni			
Kebisoni TC			
Nyakishenyi			
Nyarushanje			
Bugangari			
Buhunga			
Bwambara			
Bikurungu TC			
Nyakagyeme			
Rwerere TC			
Ruhinda			
Eastern Division			
Southern Division			
Western Division			
Total			

Source

Note: Farmers use sacks to store their produce.

CHAPTER 6: HEALTH SERVICES

5.4.6 Agro-Inputs

Table 5.20: Agro-inputs

Sub-county/Division	Number of personnel trained in pest and disease control	Number of agro-chemicals registered	Number of agro-input dealers certified
Buyanja	3		3
Buyanya TC	3		4
Kebisoni	3		3
Kebisoni TC	3		2
Nyakishenyi	3		1
Nyarushanje	4		2
Bugangari	3		3
Buhunga	3		2
Bwambara	4		–
Bikurungu TC	3		2
Nyakagyeme	2		2
Rwerere TC	3		1
Ruhinda	3		2
Eastern Division	2		6
Southern Division	1		2
Western Division	1		2
Total	44		17

Source:

6.1 Introduction

The Department of Health is headed by the District Health Officer whose mandate is guided by the District 5-Year Strategic Plan that focuses on the achievement of equity through increased access to Minimum Health Care Package (MHCP), Quality care, efficiency accountability and transparency.

The overall goal of the sector is to provide good quality services to the people of Rukungiri district so as to make them attain good standards of health in order to live a healthy and wealthy population in sustainable and secure environment. The sector objective is to reduce morbidity and mortality from the major causes of ill health and premature health and disparities therein". Rukungiri district has 94 Health Units of different categories both Government and NGOs with 4 Gov't HCIVs and each having two medical doctors. The district lacks a government Hospital which makes it difficult for people to access services and it requires quick attention at all levels.

6.2 NDP III Programmes

The department responds to the following NDP III programmes

- i. Human Capital Development

6.3 Local Government Service Delivery

6.3.1 Human Resources for Health

Health Department lacks a Senior Health Educator in DHO's office, 3 Medical Officers 1 Senior Nursing Officer and 2 Public Health Nurse for HC IVs. The district also has unfilled positions of 4 senior clinical officer, and 4 clinical officers, 7 lab technician for HC IIIs. Generally, the staffing level of health sector is at 69%.

Table 6.1: Staffing in District Health Office

Cadre	Approved	Filled	Not Filled
District Health Officer	1	1	0
Asst. District Health Officer (Environmental Health)	1	1	0
Asst. District Health Officer (MCH)	1	1	0
Principal Health Inspector	1	0	1
Senior Health Educator	1	0	1
Bio -Statistician/Health Information Scientist	1	1	0
Cold Chain Technician	1	1	0
Stenographer Secretary	1	1	0
Stores Assistant	1	1	0
Office Attendant	1	2	0
Driver	1	2	0

Source: DHO's Office

Table 6.2: Staffing in Government Health Units HC IV

Service Provider category	Approved	Filled	Not filled
Senior Medical Officer	4	1	3
Medical Officer	4	7	0
Senior Nursing Officer	4	3	1
Public Health Nurse	4	2	2
Nursing Officer (Nursing)	4	4	0
Nursing Officer (Midwifery)	4	2	2
Nursing Officer (Psychiatry)	4	4	0
Enrolled Psychiatric Nurse	4	3	1
Enrolled Nurse	12	14	0
Enrolled Midwife	12	20	0
Nursing Assistant	20	6	14

Clinical Officer	8	8	0
Ophthalmic Clinical Officer	4	2	2
Health Inspector	8	2	6
Public Health Dental Officer	4	4	0
Laboratory Technician	4	4	0
Assistant Entomological Officer (Medical)	4	2	2
Assistant Health Educator	4	1	3
Anesthetic Officer	4	2	2
Anesthetic Assistant	4	3	1
Theatre Assistant	8	5	3
Laboratory Assistant	4	5	0
Cold Chain Assistant	4	4	0
Health Assistant	4	3	1
Dispenser	4	0	4
Accounts Assistant	4	4	0
Stores Assistant	4	4	0
Health Information Assistant	4	4	0
Office Typist	4	0	4
Driver	4	3	1
Askari	12	8	4
Porter	12	7	5

Source: DHO's Office

Table 6.3: Staffing in Government Health Centre III

Service Provider category	Approved	Filled	Not Filled
Senior Clinical Officer	10	6	4
Clinical Officer	10	6	4
Laboratory Technician	10	3	7
Laboratory Assistant	10	13	0
Health Assistant	10	8	2
Nursing Officer (Nursing)	10	6	4
Enrolled Midwife	20	24	0
Enrolled Nurse	30	26	4
Nursing Assistant	30	10	20
Health Information Assistant	10	9	1
Askari	20	7	13
Porter	20	14	6

Source: DHO's Office

Table 6.4: Staffing in Government Health Centre II

Service Provider category	Approved	Filled	Not filled
---------------------------	----------	--------	------------

Enrolled Nurse	38	43	0
Enrolled Midwife	38	0	38
Nursing Assistant	76	41	35
Health Assistant	38	1	37
Askari	76	15	61
Porter	76	31	45

Source: DHO's Office

6.3.2 Functional health care facilities

This section classifies the distribution of health facilities within the district.

Table 6.5: Health infrastructure (categories)

Category	Ownership		Total
	Government	PNFP	
Hospital	0	2	2
H/C IV	4	1	5
H/C III	13	9	22
HC II	39	26	65
Total	56	38	94

Source: DHO's Office

The district has a total of 94 Health Facilities of which 56(59.6%) are for government while 39(40.4%) are Private Not for Profit (PNFP). The district has 2 hospitals (PNFP), 5 Health Centre IVs and 21 Health Centre IIIs.

Table 6.6: Number of Health Units

Type	Number
Private pharmacies	4
Drug shops	94
Clinics	22
Allied clinics	15

Source: DHO's Office

The district has 94 licensed drug shops, 6 private clinics, 4 private pharmacies and 15 allied clinics.

Table 6.7: Number of Functional Healthcare facilities by Ownership

	Clinic	HC II	HC III	HC IV	General Hospitals	Special clinics	Blood collection	Pharmacy	Total
Government									
Private-for-Profit									

Private not for profit									
Others									

Source: DHOs office

6.3.3 Health Services Accessibility indicators

Indicator	2018/19	2019/20	2020/21
Number of HC IIIs constructed and equipped			
Number of HC IVs constructed and equipped			
Number of staff houses constructed			
Number of beds functional			
Number of theatres functional			
Number & (%) of health centres connected to national electricity grid			
Number & (%) of health centres with an improved water source			
Practicing Doctor: population ratio:		12.4/100,000	12.6/100,000
Nurse: Population ratio		9.1/10,000	10.2/10,000
Clinical Officer: Population ratio		1.8/10,000	1.9/10,000
Midwives: pregnant women (15-49) ratio		5.5/10,00	5.8/1,000
Number of mothers receiving complete antenatal services		9,837	13,785
Average Population served by each health unit		3,597	3,549
Percentage of population within 5km radius of health unit		95.3%	95.3%
OPD Utilization	1.4	1.4	1.5
Deliveries in health facility		71.2%	84%
Share of admissions successfully discharged			

6.3.4 HIV AIDS control (Prevalence, Control and Treatment)

According to the Health Sector Strategic Plan(HSSPIII), HIV/AIDS is one of the communicable disease that account for over half of the total burden of disease are leading cause of ill health and mortality in Uganda. The overall objective for the communicable diseases cluster is to reduce the prevalence and incidence of communicable diseases by atleast 50 percent as per the MDGs and NDP target.

- HIV/AIDS Prevalence Rate 6.2 % where Male 5% and Female 7.3%
- ART Coverage; Male 82.2% Feamle 99.8% and General 93.1%

Source: (MoH fact sheet 2020)

6.3.4.1 HIV/AIDS Counselling and Testing (HCT) Sites

The distribution of HIV/AIDS counselling and testing sites is important in ascertaining the level of accessibility of this health service within the district. Table 4.17 below indicates the distribution of HCT services by facility by location.

Table 6.8: Distribution of HCT Services by Facility by Location

s/n	Name of facility	Category	County	Subcounty	Owner ship
1	Buyanja HC III	HCIII	Rubabo	Buyanja TC	Gov't
2	Bwambara HC III	HCIII	Rujumbura	Bwambara	Gov't
3	Rwenshama HCIII	HCIII	Rujumbura	Bwambara	Gov't
4	Rwengiri HC III	HCIII	Rujumbura	Bugangari	PNFP
5	Bugangari HC IV	HCIV	Rujumbura	Bugangari	Gov't
6	Burombe HC III	HCIII	Rujumbura	Ruhinda	PNFP
7	Ruhinda HC III	HCIII	Rujumbura	Ruhinda	Gov't
8	Ndama HC III	HCIII	Rubabo	Kebisoni	PNFP
9	Bikurungu HC III	HCIII	Rujumbura	Bikurungu TC	Gov't
10	Burama HCII	HCIII	Rujumbura	Bikurungu TC	PNFP
11	Cou Kisiizi Hospital	Hospital	Rubabo	Nyarushanje	PNFP
12	Kisiizi HC III	HCIII	Rubabo	Nyarushanje	Gov't
13	Nyarushanje HC III	HCIII	Rubabo	Nyarushanje	PNFP
14	Buhunga HC IV	HCIV	Rujumbura	Buhunga	Gov't
15	St. Sabena HC II	HCII	Rujumbura	Buhunga	Private
16	Rusheshe HCIII	HCIII	Rujumbura	Buhunga	Private
17	Kibirizi HC III	HCIII	Rujumbura	Buhunga	PNFP
18	Nyakagyeme HC III	HCIII	Rujumbura	Nyakagyeme	Gov't
19	Rukungiri Police HC II	HCII	Municipality	Estern Div	Gov't
20	Karoli Lwanga (Nyakibale) Hospital	Hospital	Municipality	Southern Div	PNFP
21	Rwakabengo HC III	HCIII	Municipality	Southern Div	Gov't
22	Kebisoni HC IV	HCIII	Rubabo	Kebisoni TC	Gov't
23	Nyakishenyi HC III	HCIII	Rubabo	Nyakishenyi	Gov't
24	Nyakishenyi Comm medical HCIII	HCIII	Rubabo	Nyakishenyi	PNFP
25	Nyakishenyi NGO HCIII	HCIII	Rubabo	Nyakishenyi	PNFP
26	TASO Rukungiri Special Clinic	HCII	Municipality	Estern Divi	PNFP
27	North Kigezi HC IV	HCIV	Municipality	Estern Div	PNFP
28	Rukungiri HC IV	HCIV	Municipality	Estern Div	Gov't
29	Kadoth Clinic HCII	HCII	Municipality	Estern Div	Private

Table 6.9: Coverage of HIV/AIDS Counselling and Testing (HCT) services

Indicator	FY2018/19	FY 2019/20	FY 2020/21
No and % of Health units up to HCII that have integrated HCT		29/94 (31%)	30/94 (32%)
Stock out of HIV test kits		10/94 (10.6%)	8/94 (8.5%)
Average no HCT outreaches per month		67%	76.9%

% age of people who demand for HCT services and are counselled		95.2%	93.6%
%age that received HCT results		98%	86%

Source: Annual Health Report

Table 6.10: ART Services, number of beneficiaries by age-group and sex

ART Services	Number of beneficiaries	
	Male	Female
TOTAL		

6.3.4.2 ART Services, number of beneficiaries by age-group

In this section, the agencies providing ART, their location, numbers of people (adults and children) accessing the ART are covered as in the table 13 below;

Table 6.13: ART Services as of 30th June, 2021

Agency	Sub-county	Total Children	Total Adults	Total Overall
Nyakishenyi HCIII	Nyakishenyi	15	269	284
Kisiizi Hosp, Nyarushanje HCIII &Kisiizi HCIII	Nyarushanje	142	2514	2656
Kebisoni HC IV	Kebisoni TC	53	1100	1153
Nyakibale Hosp&Rwakabengo	Southern Division	61	1682	1743
Buhunga HCIV,Kibirizi HCIII & Sabena HCII	Buhunga	18	503	521
Rukungiri HCIV, North Kigezi HCIV, Police HCII, Prison HCII &TASO special Clinic HCII	Estern Division	376	7621	7997
Nyakagyeme HCIII	Nyakagyeme	9	247	256
Bugangari HCIV&Rwengiri HCIII	Bugangari	24	667	691
Bwambara HCIII &Rwensham HCIII	Bwambara	22	745	767
Buyanja HCIII	Buyanja TC	16	385	301
None	Buyanja SC	0	0	0
Bikurungu HCIII	Bikurungu	10	290	300
Rwerere HCII	Rweerere	0	0	0
Ruhinda HCIII &Burombe HCIII	Ruhinda SC	10	255	265
Ndama HCIII &Karuhembe HCIII	Kebisoni SC	1	38	39

None	Western Division	0	0	0
Rukungiri District	Rukungiri District	757	16,316	17,073

Source: HMIS DDHS Office

6.3.4.3 Prevention of Mother to Child Transmission of HIV/AIDS

Indicator	2018/19	2019/20	2020/21
Expected number of pregnancies:		16,545	16,680
Number of new ANC clients at PMTCT sites:		13,848	15,088
Number of pregnant mothers pre-test counselled:		12,761	13,856
Number of pregnant mothers tested for HIV:		12,761	13,856
Number of pregnant women tested HIV positive:		191	164
Number of partners tested for HIV:		2,838	2,447
Number of partners tested HIV positive:		47	21
Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS			

6.3.4.3 Anti-retroviral Drug Administration

Indicator	FY 2019/20	FY 2020/21
Number of HIV positive women given combivir and NVP during pregnancy:		
Number of HIV positive pregnant women received NVP only:	163	
Number of positive pregnant women receiving Triple therapy (ART):	195	951
Share of population with advanced HIV infection with access to ARV drugs		

6.3.3.4 Labour and Delivery care

Indicator	FY 2019/20	FY 2020/21
Number of HIV positive mothers:		
Total number of deliveries:	11,761	13,966
Number of HIV Positive deliveries:	689	758
Number swallowed ARVs for prophylaxis:	350	732
Number of HIV positive deliveries on HAART:	689	
Number of infants received ARV prophylaxis:	647	
Number of infants born to HIV positive mothers tested for HIV:	755	732
Number of children born to HIV positive mothers tested HIV positive:	08	05

6.3.5 Drug Inspection

Drug Inspection is important during the provision of health services in order to;

- Provide safe, good quality, efficacious medicines and medical supplies to the general public in both public and private sectors.

- Promote proper and rational use of drugs, records management among health workers through support supervision, on job training and sensitisation on compliance with National Drug Policy and Authority Act and National Standard Clinical Guidelines.

Table 6.13: Number of Licenced drug shops in the district

Type	Number
Private Pharmacies	4
Drug Shops	94
Dental Clinics	
Allied Clinics	15
Domicilliary	
Traditional Healers	

Source: DHO's Office

6.4 Human Capital Development

6.4.1 Morbidity and cause of ill health

This section details the frequency of disease, illness, injuries, and disabilities in a population within the district

Figure 6.1: Disease burden of top ten diseases

Source: HMIS Annual Report FY 2020/21

Cough or cold-No pneumonia is the most frequent disease covering 27.7%. Malaria which was most frequent in previous years comes in second with 8.2%. The rise of cough can be attributed to the outbreak of COVID 19 pandemic.

Table 6.14: Incidence of illnesses

Illness	2018/19	2019/20	2020/21
Cancer burden/cases			
New HIV infections			
Tuberculosis incidence			
Malaria incidence			
Hepatitis B incidence			
Cardiovascular Incident cases			
Under 5 illnesses attributed to Diarrheal diseases			

Source: HMIS

6.4.1.1 Tuberculosis, Leprosy and Onchocerciasis

According to the Annual Health Sector Performance Report 2020/2021, the Tuberculosis treatment success rate was 76.7 percent compared to 72.3 percent from the previous FY 20219/2021. There was an increase in performance by 3.7%

During the same period, the following number of patients was registered in the district;

- Patients suffering from TB: 487
- Annual target 670 TB patients with Case Notification Rate (CNR) 73%
- Patients suffering from Leprosy: 0
- Patients suffering from Onchocerciasis: 0

6.4.2 Mortality

Leading causes of mortality in the LG (Top 10)- Bar Graph

Table 6.15: Facility based mortality

Cause	2018/19	2019/20	2020/21
Hypertension mortality rate			
Diabetic mortality rate			
Cancers mortality rate			
Injuries All mortality rate			
Malaria death rates			
AIDS death rates			
TB death rate			
Suicide mortality rate			
Mortality rate attributed to unintentional poisoning			
Mortality rate attributed to unsafe water, unsafe sanitation, and lack of hygiene			

Source: HMIS

6.4.3 Immunization coverage during 2019/20

Antigen	FY 2019/20	Target FY 2020/21	Actual FY 2020/21
Immunization coverage			
Percentage coverage of BCG	91.4%		98.6%
Percentage coverage of Polio			81.6%
Percentage coverage of DPT			94.8%
Percentage coverage of Measles	78.9%		96.5%
Percentage coverage of TT Pregnant			

Percentage coverage of TT Non-pregnant			
No & (%) of girls immunized against cervical cancer by 10 years			
% of eligible population screened-cancer			
Percentage of eligible population immunized against COVID19			

6.4.4 Sanitation

6.4.4.1 Latrine Coverage

This section will include the number of household within a community that have access to toilet facilities. It also looks at the type of latrine owned by the household.

Table 6.16: Latrine coverage for 2019/20

Sub county	Latrine Facility Coverage				
	Total HH	HH with Improved latrines	HH with Unimproved latrines	No latrines	%ge (2019/20)
Buyanja	6,826	4,096	2,730	68	99.1
Kebisoni	4,989	2,993	1,996	100	98.0
Nyakishenyi	7,682	4,609	3,073	195	97.5
Nyarushanje	9,902	5,941	3,961	248	97.7
Bugangari	6,870	4,142	2,728	98	99.4
Buhunga	5,169	3,101	2,068	124	97.2
Bwambara	6,549	3,929	2,620	261	96.1
Nyakagyeme	7,394	4,436	2,958	146	98.6
Ruhinda	5,844	3,506	2,338	136 S	97.4

Source: DHOs office

Table 6.17: Percentage distribution of toilet facilities by type2

Type of toilet facilities	%age
Covered pit latrine	97.5%
VIP Private	0.5%
Uncovered pit latrine	1.5%
Flush toilet	0.5%

Source: DHOs office

6.4.4.2 Safe Water Coverage

This section will cover the percentage of people within a reasonable walking distance (1 km for rural and 0.2km for urban) to an improved water source. A reliable water source is one capable of supplying its beneficiaries, a minimum of 20 litres per capita per day.

Table 6.18: Distance of households to nearest Water Source by sub-county

Sub-county	Upto 1kms	Over 1kms
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Buyanja	91%	9%
Buyanya Town Council	95%	5%
Kebisoni	92%	8%
Kebisoni Town Council	95%	5%
Nyakishenyi	91%	9%
Nyarushanje	92%	8%
Bugangari	89%	11%
Buhunga	90%	10%
Bwambara	72%	28%
Bikurungu Town council	77%	23%
Nyakagyeme	92%	8%
Rwerere Town Council	95%	5%
Ruhinda	91%	9%
Eastern Division	96%	4%
Southern Division	96%	4%
Western Division	96%	4%

Source: District Water office

Note: The district functionality status of water sources is at 86%, management committees is 89% with gender balance of 90%

6.4.5 Villages with VHTs

Sub-county	Number of Parishes	Number of Villages	Number of villages with VHTs	% of VHTs with youth members
Rubabo County				
Buyanja	8	71		
Nyakishenyi	9	115		
Nyarushanje	9	123		
Kebisoni	5	40		
Kebisoni TC	4 wards	26		
Buyanja TC	3 wards	9		
Rujumbura County				
Bwambara	5	53		
Buhunga	6	77		
Nyakagyeme	7	73		
Bugangari	7	79		
Ruhinda	6	58		
Rwerere TC	3 wards	9		
Bikurungu TC	3 wards	11		
Municipal Council				
Eastern Division	4	33		
Western Division	4	25		
Southern Division	4	26		

Total	87	827		
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6.4.6 Maternal and Child Health (MCH)

The section gives information relating to maternal and child health indicators for 2020/21.

The following are highlighted:

- Number of mothers receiving antenatal: 15,088
- Number of mothers receiving post natal services: 33,417
- Number of supervised deliveries by skilled personnel: 13,966
- Number of mothers practicing family planning: 45,938
- Infant mortality rate: 16/1000 live births
- Under 5 mortality rate: 25/1000 live births
- Maternal mortality rate: 58/100,000 live births

Challenges /constraints

- Lack of staff accommodation- only 10% of staff access shared houses
- Inadequate staff in most Health Centres especially HCIIIs
- Limited and inadequate supply of vaccines for COVID-19 amidst the high demand from the population
- Most buildings in Health Facilities are in dire need of major renovation
- Inadequate supplies for personal protective equipment since the start of COVID-19 pandemic
- Disruptions to smooth operations, health care seeking due to COVID-19 pandemic
- One sound vehicle in the department for all functions: Supervision of health services, administration, delivery of supplies to lower health units.
- Inadequate funding for services especially medicines and other medical supplies and commodities
- Inadequate/lack of transport at HC II and IIIIs for outreaches and other administrative functions.
- Geographically remote/hard to reach & stay health facilities coupled with difficult terrain
- Limited capital development funds for infrastructure development, maintenance and renovation.

CHAPTER SEVEN: EDUCATION AND SPORTS

7.1 Introduction

The Department of Education is charged with overseeing the implementation of the National and District Education Policies and Plans. It also monitors and evaluates the performance of the education system and school operations to keep required standards within the district. The areas of focus include Teachers, Pupils, School Facilities and Parents and guardians.

The Department also seeks to strengthen the institutional frame work for the management of schools and assurance of accountability of public resources in education programmes. The department is one of the best funded sectors in the district taking morethan half of the district Total Budget (56%). The District Council equally joins the Government to promote education for all its citizens in partnership with parents and others members of the community. As such, the Government's Education policy is to promote quality basic education by improving access by girls and boys, equity and retention in all Primary schools and other levels of learning.

7.2 NDP III Programmes

The department responds to the programmes on:

- i. Human capital development

7.3 Local Government Service Delivery

7.3.1 Number of Educations Institutions

Educational institution is any institution whose sole or main purpose is the provision of education and such institution must be normally accredited or sanctioned by some public authority.

The District has 177 Primary Schools, 28 Secondary Schools and three (3) Tertiary Institutions. There is a government aided primary school in each parish/ward has except 5 wards of Eastern ward Bukurungu TC, Kagugu&Bigaga in Rwerere TC, Ndorero & Kitimba in Eastern and Western Division Rukungiri Municipality respectively. This eases access to primary schools with 5kms.

For secondary schools, following the government's move to have atleast a secondary school in each subcounty and after completion of Kebisoni Seed School, there is atleast a secondary school in each sub-county except Rwerere Town council.

Table 7.1: Number of primary schools by ownership by Sub-county

Sub-County	Primary			Secondary		
	Govt	Private	Total	Govt	Private	Total
Buyanja	18	11	29	1	0	1

Buyanya TC	3	2	5	2	7	9
Kebisoni	11	2	13	0	1	1
Kebisoni TC	7	5	12	2	2	4
Nyakishenyi	21	15	36	3	1	4
Nyarushanje	25	25	50	4	5	9
Bugangari	13	12	25	3	0	3
Buhunga	14	8	22	2	1	3
Bwambara	10	11	21	1	0	1
Bikurungu TC	2	2	4	0	1	1
Nyakagyeme	19	9	28	2	4	6
Rwerere TC	2	2	4	0	0	0
Ruhinda	17	10	27	3	1	4
Eastern Division	6	4	10	2	1	3
Southern Division	4	6	10	1	3	4
Western Division	5	11	16	2	3	5
Total	177	135	312	28	30	58

Source: Education Department

A part from primary schools and secondary schools, the district has other educational institutions (for example pre-primary, Teachers training colleges, Technical colleges and Vocational schools) Table 7.2 below shows the different Education institutions in the district by ownership and level

Table 7.2: Other Educational Institutions by ownership

Institution	Ownership	
	Government	Private
Pre Primary	0	70
Teacher Training Colleges	1	0
Vocational	0	11
Technical Schools	2	0
Universities	0	0

Source: Education Department

7.3.2 Human Resource for Education

Table 7.2: Staffing Levels by sex

A	Primary Education	Approved	Filled		Gap
			Male	Female	
1.	Number of teachers	1695	703	815	177

2.	Number of trained teachers by grade				
3.	Number of support staff	-	-	-	-
B	Secondary Education				
1.	Number of teachers	-	214	163	-
2.	Number of trained teachers by grade				
3.	Number of support staff	31	21	10	

Source: Education Department

Table 7.3: Number of teachers in Government Schools by highest level of education

Category	Qualification	2020/21	
Primary	Graduate	Female	36
		Male	126
	Grade V	Female	192
		Male	210
	Grade IV	Female	-
		Male	-
	Grade III	Female	467
		Male	415
	Grade II	Female	-
		Male	-
	Licensed	Female	-
		Male	-
	Other	Female	-
		Male	-
	SNE Trained Teachers	Female	9
		Male	14

Source:

Table 7.4: No. of Teachers and Pupils by Gender in Government Aided Primary Schools

S/county	Teachers			Pupils		
	Male	Female	Total	Boy	Girl	Total
Buyanja	74	134	209	3275	3313	6588
Buyanya TC	-					
Kebisoni	86	89	175	2858	2850	5708
Kebisoni TC						
Nyakishenyi	106	52	158	3090	3261	6351
Nyarushanje	106	102	208	3717	3615	7332
Bugangari	78	38	116	2423	2486	4909
Buhunga	64	78	142	2381	2322	4703
Bwambara	86	34	120	2399	2421	4820
Bikurungu TC						
Nyakagyeme	74	101	175	2644	2906	5550
Rwerere TC						
Ruhinda	75	66	141	2162	2286	4448
Eastern Division						

Southern Division						
Western Division						
Total	750	694	1444	24949	25460	40409

Source: Education Department

7.3.3 Education Infrastructure

Table 7.5: Available infrastructure in Government schools

Indicator Name	District	Secondary
Number of permanent classrooms	1212	144
Number of desks	17256	5220
Number of staff houses	180	12
Number of temporary classrooms	272	124

Source: Education Department

Table 7.6: Proportion of schools with access to ICT, sanitation & infrastructure for PWDS

Indicator	Primary	Secondary
Electricity	52	22
The Internet for pedagogical purposes		06
Computers for pedagogical purposes	01	06
Adapted infrastructure and materials for students with disabilities	15	
Basic drinking water		02
Single-sex basic sanitation facilities	155	24
Schools with standard sports grounds		

Table 7.7: Trends of selected Education Efficiency Indicators

Indicator	2019/20	2020/21	2021/22
Primary Level			
• Pupil Teacher Ratio	39:1	52:1	35:1
• Pupil Classroom Ratio	80:1	62:1	42:1
• Pupil Stance Ratio	60:1	40:1	37:1
• Pupil Text Book Ratio	3:1	3:1	
• Pupil: Desk Ratio	8:1	4:1	3:1
Secondary Level			
• Student Teacher Ratio	46:1	46:1	46:1
• Student: Science Teacher Ratio			
• Student Classroom Ratio	50:1	50:1	50:1

Source: Education Department

7.3.4 Performance in National Examinations

UNEB examinations for 2020 were held amidst the COVID 19 pandemic. The following is the analysis of Rukungiri District Local Government Schools (Excluding Municipal Council) in national exams.

The cumulative National Performance of divisions 1, 2 and 3 was at 76.6% whereas that of Rukungiri District was at 86.3%, an indication that the district performance was better than the national performance. This has been attributed to the able leadership through regular supervision and monitoring and school inspection, provision of school infrastructure and recruitment of human resource like head teachers and teachers.

Table 7.8: Primary Leaving Examination indicators; 2020

Indicators	Male	Female	%age	Total
Pupils who registered	2941	3584		6,525
Pupils Who Sat for PLE	2491	3893		6,384
Pupils who passed PLE	2,768	3,298		6,066
DIV I	350	314	10.4%	664
DIV II	1,460	1,564	47.4%	3,024
DIV III	668	1,014	26.3%	1,682
DIV IV	290	406	10.9%	696
DIV U	122	196	4.9%	318
DIV X	64	77	2.2%	141
Pass Rate (Percent)	93.7%	92.4		93.0%
Performance index*				

Source: UNEB 2020

Table 7.9: Uganda Certificate of Education (UCE) results by grade and sex, 2020

Indicator	Male	Female	Percentage	Total
Students who registered	1556	1720		3,276
Students Who Sat for UCE	1731	1520		3,251
Students who didn't sit	10	15		25
Students who passed	1486	1698		3,184
Division 1	128	148		276
Division 2	429	345		774
Division 3	335	439		893
Division 4	620	621		1,241
Division U	12	51		63
Division X	10	15		25
Pass Rate				97.3
Performance Index*				

Source: UNEB 2020

7.3.5 School Inspections

Table 7.10: Indicators under Inspectorate

Indicator	2019/20	2020/21
Number of schools inspected	254	324

Number of school inspectors	2	1
Inspector to School Ratio	1:36	1:189
Proportion of schools with the minimum education requirements	253	254

Source

7.3.6 Sports

Table 7.11: Percentage of schools with sports facilities

Facility	Primary	Secondary
Football	20%	52%
Netball	28%	45%
Basketball		
Volleyball	25%	35%
Athletics	61%	53%
Handball		
Hockey		
Cricket		
Rugby		
Indoor Sports facilities		

Table 7.12: Number of Pupils participating in extra-curricular activities

Activity		2019/20	2020/21
Football	Male	76051	9835
	Female	4850	6920
Netball	Male	102	150
	Female		
Volleyball	Male		
	Female		
Athletics	Male		
	Female		
Handball	Male		
	Female		
MDD	Male		
	Female		
Debates	Male		
	Female		
Scouting and guiding	Male		
	Female		

Source:

7.4 Human Capital Development

7.4.1 Enrolment

Table 7.12: Enrolment rates in schools

Indicator	2020		2022	
	M	F	M	F

Gross Enrolment Ratio	Pre-Primary				
	Primary				
	Secondary				
Net Enrolment Ratio	Pre-Primary				
	Primary				
	Secondary				
Proficiency in Literacy, %	P.3	43.4%	45.1%	40.6%	41.7%
	P.6	51%	53.2%	40.5%	41.2%
Proficiency in Numeracy, %	P.3	60.2%	60.4%	68.1%	68.8%
	P.6	54.7%	53.3%	41.2%	42.3%
Survival rates, %	Primary				
	Secondary				
Completion Rate P.7		66.3%	65.8%		
Transition from P.7 to S.1		93%			
Transition from S4 to S5		59%	54.3%		
Proportion of primary school children accessing a school meal					

Source: Education Department

Table 7.13: Primary School Enrolment by class

Class	2020	2022
Primary 1	8760	9425
Primary 2	7998	7734
Primary 3	6898	7955
Primary 4	7595	7896
Primary 5	7293	6634
Primary 6	7899	6359
Primary 7	4456	4406
TOTAL	50899	50409

Source

Table 7.14: Secondary School Enrolment by Class

Year	2020	2021
Senior 1	2789	2755
Senior 2	2969	2982
Senior 3	2662	2681
Senior 4	2210	2299
Senior 5	595	550
Senior 6	499	592
TOTAL	11724	11559

Source

Table 7.15: Share of orphans to total enrolment by education level, 2017 – 2021

Education Level	2020	2022
Pre-Primary		

• Male		
• Female		
• Total		
Primary-		
• Male		
• Female		
• Total		
Secondary		
• Male		
• Female		
• Total		

7.4.2 Science Education

Table 7.16: Science education facilities

Indicator	2019	2020
Proportion of secondary schools with science labs	10	10
Science teachers to student ratio (secondary)	1:85	1:85
Number of schools supported with tools to promote STEM learning		

Source

Conclusion

CHAPTER EIGHT: NATURAL RESOURCES

8.1 Introduction

The Department of Natural Resources comprises of the Natural Resources Office, the Lands and Physical Planning Office as well as the Forestry, Environment & Wetlands Office. It is charged with the responsibility of ensuring sustainable and productive utilisation of natural resources for poverty reduction, enhanced economic growth and improved livelihoods. The major causes of the deterioration the quality and the quantity of the natural resource base is associated with human activity. There is massive deforestation particularly on privately owned land where most of the districts tree resources are. This is closely followed by wetland degradation as a result of cultivation of crops. Other threats are soil erosion whose magnitude and impact has never been quantified.

8.2 NDP III Programmes

The department responds to the following NDP III programmes:

- i. Mineral Development
- ii. Natural resources, environment, climate change, land and water management
- iii. Regional Development
- iv. Sustainable urbanization and housing

8.1 Environmental Sanitation

Indicator	Value 2019/20
Number of solid waste collection points	3

Waste Management

Table 8.1: Waste management (particularly for urban) as of 2019/20

Waste management type	Number
Garbage trucks	1
Refuse skips	50
Dumping sites	2

Source: District Natural Resources Office

Tree planting

- Number of nursery beds established and maintained: 05
- Number of trees planted (in calendar year 2020): 500,000 tree seedlings planted on both Gov't and government land.
- Number of commercial tree growers: 30 registered

Charcoal burning

- Number of licensed charcoal dealers: 05
- Number of licensed timber dealers: 10

8.3 Local Government Service Delivery

a) Weather and Climate in the LG

Table 8.1: Rainfall patterns (nearest weather station)

Months of the year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Rainfall in millimetres	176.4	62.0	89.8	211.4	72.0	19.2	60.0	144.6	234.4	270.2	139.6	108.0

Figure 1.0: Rukungiri 2021 Monthly Rainfall- line graph 2021

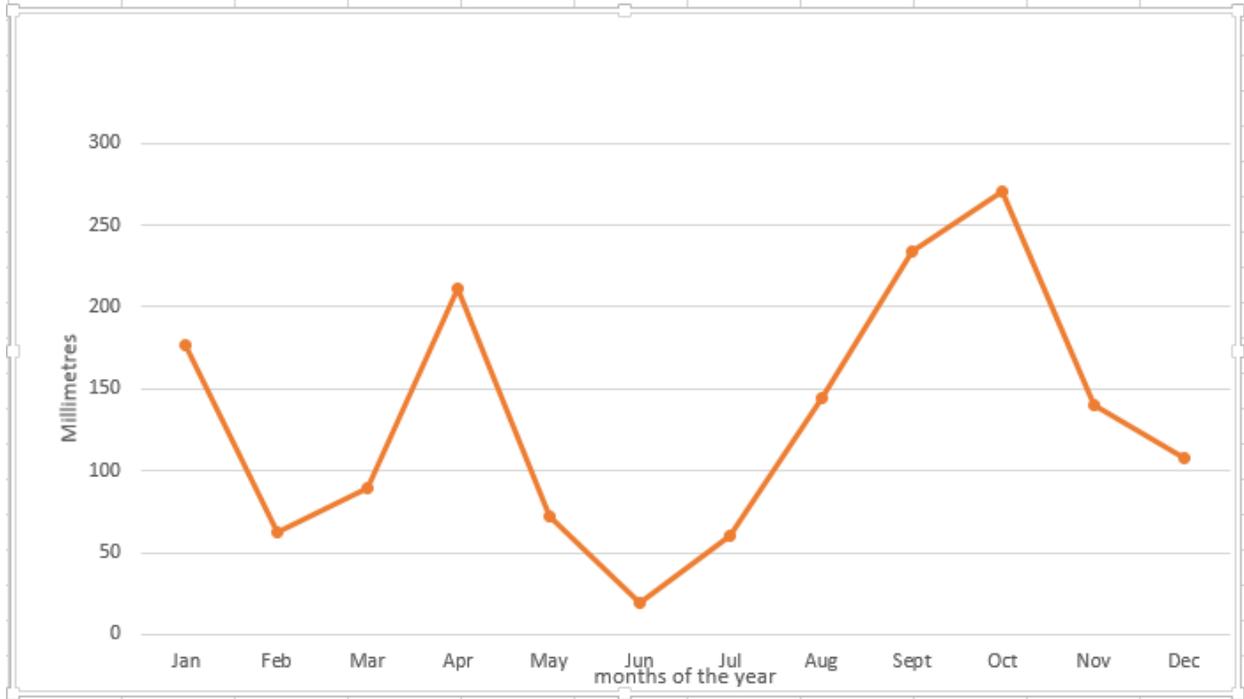


Table 8.2: Temperature (nearest weather station) - line graph

Months of the year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Temperature in °C	18.1	19.9	19.9	19.4	19.9	20.2	19.9	19.7	18.7	18.8	18.7	19.2

Figure 1.1: Temperature recorded in 2021

b) Access to safe water

Table 8.3: Proportion of population using safely managed drinking water services

Sub-county	Proportion	
	FY 2020/21	FY 2021/22
Buyanja	85%	85%
Buyanya TC	90%	90%
Kebisoni	86%	86%
Kebisoni TC	88%	88%
Nyakishenyi	84%	85%
Nyarushanje	87%	87%
Bugangari	80%	80%
Buhunga	86%	86%
Bwambara	71%	72%
Bikurungu TC	84%	84%
Nyakagyeme	84%	84%
Rwerere TC	90%	90%
Ruhinda	80%	80%
Eastern Division	90%	90%
Southern Division	90%	90%
Western Division	90%	90%
Total	13.65%	13.67%

Source

e) Rural water

% of people within 1,000m of an improved water source

82%

Table 8.5: Percentage of rural water point sources functional

Sub-county		
	Number of rural water points	% of water point sources functional
Buyanja		
Buyanya TC		
Kebisoni		
Kebisoni TC		
Nyakishenyi	109	78%
Nyarushanje	359	85%
Bugangari	202	82%
Buhunga	210	82%
Bwambara	112	79%
Bikurungu TC		
Nyakagyeme		
Rwerere TC		
Ruhinda	211	81%
Eastern Division		
Southern Division		
Western Division		
Total		

Note: Other sub counties are supplied by Umbrella Authority and National Water.

Source

f) Environmental Sanitation infrastructure

Table 8.6: Number of sanitation infrastructure in the LG

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22
Number of solid waste collection points					
Number of landfills:					
Length of storm water drains functional					
Number of solid waste disposal points in LG					
Number of abattoirs					
Number of abattoirs that meet specifications					
Number of abattoirs with disposable lagoons					
Number of Bunkers					
Number of Garbage trucks					
Number of Refuse skips					
Number of Dumping sites					
Number of Placenta pits					
Number of Incinerators					
Number of Rubbish pits					

Source

8.2 Forestry

8.2.1. Natural and Planted Forests

There are two Natural forests in Rukungiri District; Ihimbo Central Forest Reserve standing on 566ha of land and South Immaramagambo Central Forest Reserve standing on 15,175 ha.

8.4.2. Types of Forests

Table 7.2: Type of forests by Acreage

Type of Forest	Size (ha)
----------------	-----------

Central Forest Reserves	15,988
District/Local Forest reserves	12
Private forest	60,000

Source: District Natural Resources Office

Table 8.3: Local Forest Reserves

Name of Forest	Location	Area(ha)	Condition	Date when gazette
Kebisoni Local Forest Reserve	Kebisoni	7	Eucalyptus plantation	1968
Kagogo Local Forest Reserve	Western Division	5	Eucalyptus plantation	1968

Source: Forest Department

Table 8.4: Gazetted Forest Reserves

Name of forest	Size(ha)	Date gazette
South Imaramagambo Central Forest Reserve	15,175	
Ihimbo Central Forest Reserve	566	
Rwengiri Central Forest Reserve	155	
Rushaya	31	
Bwambara	32	
Rukungiri Central Forest Reserve	26	
Kebisoni	7	1968
Kagogo	5	1968
Rubabo	16	

Source: District State of Environment Report

Table 8.5: Distribution of Forest Reserves by category

Category of forest reserve	Area (ha)
Central Forest Reserves	15,988
Local Forest Reserves	12

Source: Forest Department

Table 8.7: Tree planting

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22
Number of nursery beds established and maintained	6	7	5	7	7
Number of trees planted	300,000	280,000	250,000	100,000	60,000
Number of commercial tree growers	150	200	180	100	50
Number of licensed charcoal dealers	-	-	4	5	6
Number of licensed timber dealers	10	12			

Table 8.8: Type of forests by Acreage

Type of Forest	Size
Natural Forests	38,880.27 acres
Plantations	114,561.8 acres
Central Forest Reserves	15,893.9 Hectares
District/Local Forest reserves	11.5592 Hectares
Private forest reserves	46,381.29

Source: District Natural Resources Office

Table 8.9: Local Forest Reserves

Name of Forest	Location	Area (Ha)	Condition	Date when gazette
Kagogo Forest Reserve	Local Western Division Rkungiri Municipality	5	Sprouted old stumps	1968
Kebisoni Forest Reserve	Local Kebisoni T.C		Reafforested with eucalyptus Eucalyptus plantation Savannah woodland	1965

Savannah
woodland

Source: Forest Department

Table 8.10: Gazetted Forest Reserves

Name of forest	Area	Date gazetted
Rukungiri Central forest reserve	26ha	
Bwambara Central Forest reserve	32ha	
South immaramagambo central forest reserve		
Ihimbo Central forest reserve	566ha	
Rumira Central forest reserve	3ha	
Rushaya Central forest reserve	31ha	
Kebisoni Local forest reserve	7ha	1965
Kagogo Local forest reserve	5ha	1968

Source: District State of Environment Report

Table 8.11: Distribution of Forest Reserves by category

Category of forest reserve	Area (ha)
Central Forest Reserves	15,893.9 ha
Local Forest Reserves	11.5592 ha

Source: Forest Department

Table 8.12: Central Forests by location by size

Name of forest	Name of sub-county	Size of natural forest (Acreage)	Common Tree species
Rukungiri CFR	Eastern Division	26ha	Eucalyptus &

South immaramagambo	Bwambara	15,175ha	Acacia Spp,	
Ihimbo CFR	Bwambara	566ha	Acacia spp	
Rwengiri CFR	Bugagari	155ha	Planted with eucalyptus	
Rumira CFR	Bugagari	3ha	Mahogany,	
Rushaya CFR	Bwambara	31ha	Planted with eucalyptus	
Bwambara CFR	Bwambara	32ha	Planted with eucalyptus	

Source: Forest Department

Table 8.13: Central Forest Reserves and Status of Degradation

Name of forest	Area (Ha)	Degraded		Deforested	
		HA	Percentage	HA	Percentage
Rukungiri CFR	26 ha	8ha	61.5%	24ha	92.3%
Ihimbo	566ha	70ha	12.3%	50ha	8.8%
South immaramagambo	15,175ha	2000ha	13.1%	3000ha	19.7%
Rumira	3ha	-	0%	0	0
Bwambara CFR	32ha	10ha	31.25%	5ha	15.6%
Rushaya CFR	31ha	8ha	25.8%	10ha	32.2%
Rwengiri	155ha	50ha	32.2%	30ha	19.3%
TOTAL					

Source: Forest Department

8.4.3 Private Forests in the District

There are 50 private forests in the district and the common species planted are eucalyptus and pines.

h) Wetlands and Water bodies

Table 8.14: Water bodies and wetlands in the LG

Indicator	2018/19	2019/20	2020/21
Number of rivers and lakes			
District reforestation rate			
Area (ha) of wetlands demarcated and restored			
Proportion of Wetland Action Plans and regulations developed			
Percentage of wetlands used for papyrus harvesting			
Percentage of wetlands reclaimed for human settlement and activities			
Share of licensed polluters			
Share of licensed water abstraction points			
% of water samples taken at the point of water collection, water discharge point that comply with national standards (Protected Rural Sources)			

Source:

8.4 Mineral Development

a) Number of people employed in the mining sector

b) Mining Activities in the LG

Table 8.16: Mineral Deposits

Sub-county/Division	Mineral deposits
Bwambara	Sand
Nyarushaje	Sand
Buhunga	Quartz stones

Source

c) Volume of minerals extracted

Table 8.17: Quantity of minerals extracted, by type

Minerals	Units of measure	Quantity extracted
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Source

d) Mining Sites and Host Communities

Table 8.18: Agreements by mining companies, safety of mining sites

Indicator	2018/19	2019/20	2020/21
Number of agreements signed between mining companies and host communities			
Number of mining sites			
<ul style="list-style-type: none"> Number of mining sites having safe working conditions and clean/protected environment 			
Number of active artisanal and small-scale miners' groups/ cooperatives			

Source

8.5 Natural resources, environment, climate change, land and water management

a) Land cover in the LG

Table 8.20: LG Land cover-pie chart better

Sub-county	Percentage of land covered by				
	Agriculture	Natural forests	Artificial forests	Commercial farming	Wetlands
Buyanja					
Buyanya TC					
Kebisoni					
Kebisoni TC					
Nyakishenyi					
Nyarushanje					
Bugangari					
Buhunga					
Bwambara					
Bikurungu TC					
Nyakagyeme					
Rwerere TC					
Ruhinda					
Eastern Division					
Southern Division					

Western Division					
Total					

Source

Share of irrigated arable land- chart

b) Land management

Table 8.21: Land Titles approved by location and size

Sub-county	Number of titles approved		Hectares titled	
	FY 2020/21	FY 2021/22	FY 2020/21	FY 2021/22
Buyanja				
Buyanya TC				
Kebisoni				
Kebisoni TC				
Nyakishenyi				
Nyarushanje				
Bugangari				
Buhunga				
Bwambara				
Bikurungu TC				
Nyakagyeme				
Rwerere TC				
Ruhinda				
Eastern Division				
Southern Division				
Western Division				
Total				

Source

Table 8.22: Average turn-around time for titling land

Indicator	2016/17	2017/18	2018/19	2019/20	2020/21
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Turn-around time (days)					
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Percentage of land titled- pie chart

Percentage of Government Land titled- pie chart

c) Sanitation

Table 8.23: % of Municipal solid waste disposed of safely

Municipality/Town Division	Council/	Volume of solid waste generated	% disposed of safely
Bikurungu TC			
Rwerere TC			
Kebisoni TC			
Buyanja TC			
TOTAL			

Source

d) Tree seedlings

Table 8.24: Tree seedlings planted, and sold (Million).

Indicator	2016/17	2017/18	2018/19	2019/20	2020/21
Number of tree seedlings sold to the public					
Number of Tree Seedlings planted through District Forestry Services					

Source

8.5 Conclusion

Tree planting in Rukungiri District is increasing gradually year after year due to increasing demand for wood products. The population increase has forced tree farmers to plant eucalyptus near water sources especially in wetlands. Other tree species have been introduced to farmers in abid to reduce monopoly on eucalyptus.

CHAPTER NINE: TRADE, INVESTMENT AND LOCAL ECONOMIC DEVELOPMENT

9.1 Introduction

Under Trade Industry and Local Economic Development (LED) the department is mandated to oversee and guide the commercial industrial, tourism, cooperatives and Local economic activities in the District for improved household income

9.2 NDP III Programmes

The department responds to the following NDP III Programmes:

- i. Tourism development
- ii. Manufacturing
- iii. Private sector development
- iv. Innovation, technology development and transfer

Following the Government plan through Uganda Investment Authority (UIA) to establish Industrial and Business Parks in different regions, Rukungiri District has identified 203 Acres of land in Bwambara Sub-County to support the establishment of this Industrial and Business Park. This Park will create jobs for more than 10,000 people both directly and indirectly. It will also create market for the locally produced goods as well leading to infrastructure development including water, roads. Electricity among others.

The District currently have a total of 36 registered SACCOs and 22 multipurpose cooperative societies with a loan portfolio of 20,525,270,576, savings portfolio of 12,704,283,382 and 56,106 members. Out of 36 registered SACCOs 26 are vibrant and progressing and 10 are struggling and still on probation. However, efforts in terms of training in governance and supervision are being done to rejuvenate those struggling. In last Financial Year (2020/21), 68 SACCO board members of Buhunga, Nyakibale, Buyanja, Rubabo and Rukungiri traders, Kebisoni were trained in good governance and credit management which has improved the stability of SACCOS amidst COVID 19 challenges.

Table 10.1: Number of registered cooperative organizations by Sub County

Sub-county	# registered co-operative organizations
Buyanja	3
Buyanya Town Council	3
Kebisoni	0
Kebisoni Town Council	7
Nyakishenyi	2
Nyarushanje	3

Bugangari	2
Buhunga	3
Bwambara	1
Bikurungu Town council	1
Nyakagyeme	7
Rwerere Town Council	1
Ruhinda	3
Eastern Division	4
Southern Division	5
Western Division	4
Total	51

Source: District Commercial Officer

Table 10.2: Number of markets by type by Sub County

Sub-county	Type of markets	Number of markets
Buyanja	Matooke	1
Buyanya Town Council	Matooke and general market	2
Kebisoni	General Market	1
Kebisoni Town Council	Roadside and General market	2
Nyakishenyi	General market	2
Nyarushanje	General market	1
Bugangari	General market	3
Buhunga	Genral market	2
Bwambara	Food market and weekly markets	3
	Roadside market and weekly	2
Bikurungu Town council	market	
Nyakagyeme	Weekly markets	2
Rwerere Town Council	Matoke market and general market	2
Ruhinda	Genral market	2
Eastern Division		0
Southern Division	Genral market	1
Western Division	Central market	1
Total		27

Source: District Commercial Officer

Table 10.3 Slaughter slabs/houses by location

Location	Number of Slaughter Slabs
Bikurungu TC	1
Rukungiri Municipality	3
Ruhinda SC	2

Rwerere TC	1
Buyanja TC	1
Kebisoni S/C	1
Nyakagyeme SC	1
Nyakishenyi SC	1
Buhunga SC	1

Source: Marketing dept

The District continues to promote Value Addition of our agricultural products. In line with value and quality addition, the District through private sector has established 36 coffee processing hullers, 18 maize milling machines and 8 rice milling machines. This has increased the value and demand for the locally produced agricultural products which has increased the household income of the population

Milk Processing Plants

- Rukungiri Dairy Cooperative Union
- Buyanja Dairy
- Morethan 20 cooling points

10.1 Under Emyooga program.

- Emyooga Program covers a specified category of Emyooga i.e Political leaders, Carpentry, Mechanics, Produce dealers, Performing artists, Journalists, Market vendors, Veterans, Boda Boda, Tailors, Fishermen, Women Entrepreneurs, Youth leaders, Welders, Restaurant owners, PWDS, Taxi operators and Saloon operators.
- The District mobilized and registered a total of 1,148 parish based groups from constituencies of Rubabo, Rujumbura and Rukungiri Municipality and were organized into 54 SACCOS with 18 SACCOS in each constituency.
- The Emyooga SACCOS in the District received seed capital of Ugx1, 680,000,000 and by 31st July 2021, SHS 1,538,401,000 was already disbursed to 487 associations with 4,978 members benefiting from the program as shown in the table below.

10.4 Summary table for Emyooga Beneficiaries

Constituency	Rubabo	Rujumbura	Municipality	Total
Seed Capital Received	560,000,000	560,000,000	560,000,000	1,680,000,000
Amount disbursed	477,017,000	495,409,000	438,530,000	1,538,401,000
No.of SACCOS	18	18	18	54
No. of associations	158	172	167	497
No. of members	1,764	1,862	1,552	4,978
No of female	666	720	886	2,272
No of Males	1,098	1,142	679	2,706

Savings Amount	61,420,000	65,669,000	57,064,000	184,153,000
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10.2 Tourism Development

The department continues to promote tourism through identification and promotion of tourism sites by engaging different stakeholders.

Table 10.5: List of documented Tourism Sites in the district

S/n	Site	Location	Products
1	Nyabugoto cave	Nyakishenyi sub county	Bats, Birds, Caves First center for Kibwetere and Celedonia Cult and religious tourism
2	Kisiizi water falls	Nyarushanje sub county	Water falls, Bird watching, Hiking, Zip lining, Cultural monument, Kayak on lagoon, HEP generation
3	Kigezi Wildlife Reserve	Bwambara sub country Kikarara Parish	Wildlife, Birds, nature walks, and variety of tree species
4	Minera Hot spring	Kebisoni Town council	Hotspring , Fishing, Bird watching, Acacia trees, Primates/ monkeys
5	Rweshama landing site	Bwambara sub county	Fishing , Boat rides, Wildlife
6	Rubaabo Hot springs	Nyarushanje sub county	Hot spring, Forest walks, Lime stone quarry and Camping
7	Lake Kimbugu	Nyarushanje sub county	Bird watching, Canoeing, Camping site Cage fish farming
8	Imaramagambo forest reserve	Bwambara sub county	Nature walks, Trees species , Birding and Wildlife
9	Enengo Escarpment	Nyakagyeme, kambu ga and Rugyeyo counties	Escapements and nature walks
10	Lake Garubunda	Garubunda Parish Kebison Sub country	Birding, Canoeing, Camping Services, fishing

As a district, we continue to lobby from Central Governments for increased funding for tourism promotion activities to enable the District develop the above identified sites. We have been running social media accounts (facebook: Rukungiri Tourism Office Twitter: @rukungiritourismoffice) in promoting and creating awareness towards the District tourism potential. We have also managed to mobilise and engage some communities to appreciate, conserve and develop tourism

The District continues to liaise with the private sector to partner with us to promote and support tourism activities in the district. Rukungiri District will continue to promote tourism

in the District as one of the priority areas in the District Development Plan III NDPIII 2020/25-2024/25. The District will do the following

- Development of a mini museum for cultural and heritage tourism in Rukungiri District
- Conducting domestic tourism campaign both in town and local communities in order to increase tourists inflow in the District
- Conducting trainings to nurture local hospitality to equip them with skills to ensure customer satisfaction
- We shall continue to market our tourism site on our District website, social media platforms, TVs and local radios.
- Engaging the private sector for public private partnership in tourism development

1.3 Tourism in Rukungiri District

Rukungiri district is gifted with a wide range of tourism products which have the potentials of increasing local revenue and benefiting the communities both socially and economically. Some of the tourism sites in Rukungiri include the following;

Table 1.1: List of tourism sites in Rukungiri Districts

Site	Location	Activities
Kisiizi falls	Kisiizi Parish Nyarushanje sub country	<ul style="list-style-type: none"> • Water falls • Bird watching • Hiking • Zip lining • Cultural monument • Kayak on lagoon • Generation of HEP
Queen Elizabeth National Park	South western rim of Queen Elizabeth National Park Rukungiri District	<ul style="list-style-type: none"> • Game drive • Nature walks • Tree climbing lions • Birds • Boat rides • Camping
Kigezi Wild life Reserve	Kikarara Parish Bwambara Sub country	<ul style="list-style-type: none"> • Wildlife • Birds • Tree species ie fig trees
Nyabugoto Cave	Nyakishoroza Parish Nyakishenyi sub country	<ul style="list-style-type: none"> • Bats • Birds • Caves • First centre for Kibwetere and Celedonia Cult
Ihimbo hot spring	Kikongi Parish,	<ul style="list-style-type: none"> • Natural hot spring touring • Tracking of primates (colobus

	Bwambara sub country	<ul style="list-style-type: none"> • Nature walks • Hiking
Minera Hot spring	Bwanga Parish, Kebisoni sub county	<ul style="list-style-type: none"> • Hot spring • Fishing • Bird watching • Acacia trees • Primates
Rweshama landing site	Rweshama parish Bwambara Sub Country	<ul style="list-style-type: none"> • Fishing • Boat rides • Wildlife • Canoeing
Rubaabo Hot springs	Nyabushenyi Parish Nyarushanje sub county	<ul style="list-style-type: none"> • Hot spring • Forest walks • Lime stone quarry • Camping
Lake Kimbugu	Nyabushenyi Parish Nyarushanje sub county	<ul style="list-style-type: none"> • Bird watching • Canoeing • Camp site
Maramagambo Forest	Bwambara sub county Rukungiri District	<ul style="list-style-type: none"> • Nature walks • Trees species • Birding & Wildlife
Enengo Escarpment	Rwerere Parish Nyakagyeme subcountry	<ul style="list-style-type: none"> • Rift valley escapements • Nature walks • Flowing Mitaano River
Lake Nakasanda	Garubunda Parish Kebisoni Sub country	<ul style="list-style-type: none"> • Birding • Canoeing • Camping Services • Nature walks
Bukaaka Cold spring	Rwensigiro Villages Bwambara Sub country	<ul style="list-style-type: none"> • Cold spring • Birds • Nature walks
Katabushera Hills	Katabushera village Bugangari sub country	<ul style="list-style-type: none"> • Magnificent scenery for nature

Source: District Tourism Officer

Table 1.2: Accommodation Facilities in Rukungiri

Hotels	Location
Rukungiri Inn	Rwanyakasheesha hill, Rukungiri Municipality

Riverside Hotel	200 meters after Nyakibale Hospital, along Ntugamo Rd, Rukungiri District
Gesso In	Ndimbirwe Rd, Rukungiri Municipality
Stake In	Karegyesa Rd, Rukungiri Municipality
Hotel Continental	Karegyesa Rd, Rukungiri Municipality
Lake Garubunda	Garubunda Parish, Kebisoni Sub country
Heritage Country Club	Rubabo Road, Rukungiri Municipality
Sky light Hotel	Karegyesa Road, Rukungiri Municipality
Sena Grand Hotel	Republic Road Rukungiri, Rukungiri Municipality
Robathy Hotel	Republic Road Rukungiri, Rukungiri Municipality
Ijumo Resort Hotel	Rukungiri Municipal Council
Lorycon Inn	Ruruku, Ishaka Road, Rukungiri Municipality
Genesis Resort	Rwenshama Fish Landing Village at Lake Edward, Bwamabara sub county
Town view Gardens	Rukungiri Municipal Council
Maphie Hotel	Rukungiri Municipality Council
Palm Royale Hotel	Along Rukungiri-Kanungu Rd, Rukungiri Municipality
Comfort Inn	Nyarushanje Subcounty
Viruga Gardens	Rukungiri Municipal Council
Okapi hotel	1.5 kms Rukungiri-Ishaka Road Ruruku-Kagogo, Rukungiri Municipality
Genesis Hotel	Rwenshama sub country
Butagasi Guest House	Rukungiri Municipality
Lake Garubunda Resort	Garubunda Parish, Kebisoni Sub country
Jade country Resort	Bikurungu Parish, Bwambara subcounty, Rukungiri District

Source: District Tourism Officer

CHAPTER TEN: WORKS AND TECHNICAL SERVICES

10.1 Introduction

The Works Sector comprises of two Departments (Roads and Technical Services and that of Rural Water and Sanitation). The sector further has to ensure proper quality in design, construction, inspection and maintenance of all Local Administration building structures. The national roads are developed and maintained by the Ministry of Works and Transport. The District Local Government maintains district roads while Community access roads are the responsibility of the Lower Local Governments. This section presents selected statistics on work services delivery.

10.2 NDP III Programmes

The Department responds to the following NDP III programmes:

- i. Integrated transport infrastructure and services
- ii. Sustainable urbanization and housing
- iii. Agro-industrialization
- iv. Regional Development

6.1 Roads

The District has a total of approximately 345.81km of road network, 122.17km of Urban Road Network, and 845.07km of Community Access Road network. The district is in charge of maintaining the condition of feeder roads whereas Sub-Counties maintain community roads.

6.1.1 Roads by grade, Length and condition.

There are several categories of road networks including Trunk roads managed by the Central Government, Feeder roads managed by the District and Town councils, and community roads are maintained by community members.

Table 6.1: District Roads by Type, length and condition as of 2019/20

S/N	Road Name	Type of road	Location sub-county/county	No of Bridge/Culvert	Road length (km)	Road condition	Accessibility
1	Kigaga -Birara	Earth	Nyakagyeme	7-lines culverts,2-bridges	1.8	fair	motorable
2	Kakinga -Ahamuyanja	Earth	Kebisoni	8-lines of culverts	6.5	Good	motorable
3	Mabanga-Kahenge	Earth	Kebisoni	6-lines of culverts	5.3	Good	motorable
4	Bwambara-Ntungwa	Earth	Bwambara	9-lines of culverts	5.1	Poor	motorable
5	Rukungiri-Rubabo-Nyarushanje	Earth	1.Buyanja 2.Nyarushanje	1-bridge 23-lines of culverts	27.3	good	motorable
6	Bikongozo-Kirimbe	Earth	Nyakihenyi	12-lines of culverts	4.1	fair	motorable
7	Kyomera-Ihindiroya-Nyabukumba	Earth	1.Ruhinda 2.Bwambara	6-lines of culverts	10.5	Poor	non-motorable
8	Rwamahwa- Kakindo	Earth	1.Nyakagyeme	20-lines of culverts	10.3	poor	motorable
		Earth	2.Bugangari	1-bridge			
9	Kebisoni-Mabanga - Kihanga	Earth	1.Kebisoni 2.Buhunga	1-bridge 13-lines of culverts	17.8	Good	motorable
10	Kihanga -Rwemburara	Earth	Buhunga		3.6	Fair	motorable
11	Kebisoni-Kabingo-Mabanga	Earth	Kebisoni	8- lines of culverts	6.0	Fair	motorable
12	Omukiyenje-Aharugyera	Earth	Nyarushanje	1-bridge,4-culverts	2.1	Fair	motorable
13	Kashenyi-Rwengiri	Earth	1.Ruhinda	6 lines of culverts	10.5	Fair	

		Earth	2.Bugangari				motorable
14	Kagashe- Rwakanyegyero	Earth	1.Buyanja	5- lines culverts	8.1	Poor	non-motorable
		Earth	2.Kebisoni				
15	St.Francis -Ikuniro	Earth	Buhunga	2-bridges,7- culverts	3.5	Good	motorable
16	Kagashe-Ikuniro- Buhunga	Earth	Buhunga	2-bridges,11- culverts	5.5	Good	motorable
17	Buhunga -Rwemburara	Earth	Buhunga	2-bridges,7- culverts	5.5	Fair	motorable
18	Buyanja -Nyakagyeme	Earth	1.Buyanja	2- bridges,9culverts	12.0	Good	motorable
			2.Nyakagyeme				
19	Ruhinda -Rwengiri	Earth	1.Ruhinda	1-bridge,8- culverts	9.5	Poor	non-motorable
			2.Bugangari				
20	Kisiizi- Nyarurambi- Kamaga	Earth	1.Nyarushanje 2.Nyakishenyi	1-bridges,13- culverts,	104.0	Fair	motorable
21	Kirimbe- Katonya- Kagana-Nyakisoroza	Earth	Nyakishenyi	2-bridges, 13culverts	12.2	Fair	motorable
22	Kazindiro- Kyaburere	Earth	Bugangari	7culverts	10.9	Fair	
23	Ikuniro-Rutooma	Earth	Buhunga	2-bridges,4- culverts	2.9	Good	motorable
24	Kashenyi -Rusheshe	Earth	1.Ruhinda	1-bridge,6- culverts	4.9	Fair	
			2.Buhunga				motorable
25	Bikurungu- Kakoni	Earth	Bwambara	1-bridge, 7- culverts	6.3	Fair	motorable

26	Nyabikuku -Rwakigaju	Earth	1.Nyakagyeme	3-bridges,8-culverts	9.6	Good	motorable
			2.Bugangari				
27	Mukinyinya-Mukishanda	Earth	1.Nyakishenyi	1-bridge	7.8	Good	motorable
			2.Nyarushanje				
28	Nyakishenyi-Marashaniro-Kyabamba	Earth	1.Nyakishenyi	5-bridges,11-culverts	11.1	Poor	motorable
			2.Nyarushanje				
29	Bugangari-Nyabitete	Earth	Bugangari	2-bridges,3culverts	9.3	fair	motorable
30	Omukikunika - Rusheshe	Earth	Buhunga		4.2	good	motorable
	Rwakanyegyero-Kihanga	Earth	1.Kebisoni	2-bridges	2.3	poor	motorable
			2.Buhunga				
31	Joshwa Stage - Rweshama P/S	Earth	Ruhinda	2-culverts	6.5	fair	motorable
32	Kabaranga-Murago-Nyakisoroza	Earth	Nyakishenyi	6 Culverts	11.7	Poor	non-motorable
33	Rwenshaka-Burombe-Bwanda	Earth	Ruhinda Buhunga	4 Culverts	8.0	fair	motorable
34	Kikarara-Garuka-Kyabahanga	Earth	Bwambara	5 Culverts	12.6	Poor	non-motorable
35	Omukishanda-Ndago	Earth	Nyarushanje	4 Culverts	4.8	fair	motorable
36	Rushararazi-Ihimbo	Earth	Bwambara	1 Culvert	1.8	fair	Non-Motorable

37	Mushunga-Kabuga	Gravel	Nyarushanje	8-lines Culverts	of 3.5	fair	Non Motorable
38	Nyabushenyi-Kiganga-Minera	Gravel	Nyarushanje	12-lines of culvert 1-bridge	5.6	fair	Motorable
39	Rwamuhima-Kihunga-Minera	Gravel	Buyanja	18lines culverts 1-bridge	of 16.0	good	Motorable
	Total				345.8		

Source: Works and Technical services

Table 6.2: District: Rukungiri; Trunk Roads

Type of road	Location Sub-county/County	Name of the road	No of Bridge/culvert	Road length(Km)	Grade I,II,III	Condition Good,bad,etc	Accessibility Motorable non-motorable
Trunk	Western division	Rukungiri-Mitano	3 bridges	27	III	poor	Motorable
	Nyakagyeme		23 culvrts				
Trunk	Municipality	Kagogo-Rusheshe	2 bridges	13.2	III	bad	Motorable
	Buhunga		17 culverts				
Terma c	eastern division	Rukungiri-Kahengye	4 bridges	20.3	I	good	Motorable
	Buyanja		34 culverts				
	Kebisoni						
Trunk	Kebisoni	Kebisoni-KISIIZI	5 bridges	34	III	poor	Motorable
	Nyarushanje		12 culverts				

Trunk	Nyakagyeme	Katobo-Rwenshama	6 bridges	56	I	good	Motorable
	Bugangari		97 culverts				
Trunk	Nyakagyeme Bugangari	Rwerere-Bugangari	3 bridges 53 culverts	12	I	good	Motorable
Trunk	Bwambara	Burama-Ntungwa	2 bridges	12	I	good	Motorable
			23 culverts				
Trunk	Western & eastern (Divisions)	Rukungiru-Ruhinda	1 bridge	16	II	bad	Motorable
	Ruhinda		21 culverts				
Trunk	Nyarushanje	Kisiizi-Bikongozo-	4 bridges	32	I	good	Motorable
	Nyakishenyi	Kabaranga	22 culverts				
Trunk	Nyarushanje	Nyarushanje-Ikona	7 culverts	6	III	bad	Motorable
TOTAL DISTANCE				228.5			

Source: Works and Technical services

Table 6.3: Number of Kms of roads Maintained by sub county

Sub-county/Town council	kms of roads Maintained
Buyanja Subcounty	111.4
Buyanja Town Council	24
Kebisoni Subcounty	96.9
Kebisoni Town Council	56
Nyakishenyi Subcounty	83.7
Nyarushanje Subcounty	117.4
Bugangari Subcounty	93.5
Buhunga Subcounty	50.7
Bwambara Subcounty	95.2
Bikurungu Town council	28
Nyakagyeme Subcounty	124.9
Rwerere Town Council	22
Ruhinda Subcounty	74.8
Total	978.5

Source: Works and Technical services

Table 6.4: Selected development indicators

Indicator	Value 2019/20
Total District road network (Km)	345.81
Total Urban Road Network (Km)	122.17
Total Community Access Road network (Km)	845.07
District Paved Road (Km)	NIL
District un-Paved Road in good condition (Km)	103.5
District un-Paved Road in fair condition (Km)	219.1
District un-Paved Road in poor condition (Km)	23.21
Urban paved road (km)	NIL
Urban paved road in good condition (Km)	NIL
Urban paved road in fair condition (Km)	NIL
Urban paved road in poor condition (Km)	NIL
Community Access road in good condition (Km)	66.83
Community Access road in fair condition (Km)	300
Community Access road in poor condition (Km)	478.24
No of kms of community access roads maintained	
No. of Kms of community access roads rehabilitated	
Length in KM of urban unpaved roads routinely maintained	20
Length in KM of urban unpaved roads periodically maintained	0

Number of kms of urban roads rehabilitated	
Number of Kms of urban roads with Street lights installed	
Number of Kms of urban roads with side pavements constructed	0
No of bridges maintained	0
No of culvert crossing maintained	40
Length in KM of rural roads rehabilitated	0
Length in KM of district roads periodically maintained	NIL
No of public building constructed	20

Source: Works and Technical services

6.1.2 Planned roads by name and status

Table 6.5: Roads by type by maintaining authority

	Road Name	Type	Distance in Km	Maintaining Authority	Last Period of maintenance
1	Nyakishenyi-Marashaniro-Kyabamba	Earth	11.1	Rukungiri DLG	2017/18
2	Rwamuhima-Kihunga-Minera	Gravel	4.0	Rukungiri DLG	2015/16
3	Buyanja-Nyakagyeme	Earth	10.2	Rukungiri DLG	2017/18
4	Rwenshaka-Burombe-Bwanda	Earth	3.5	Rukungiri DLG	2017/18
5	Kirimbe-Kagana-Nyakisoroza	Earth	12.2	Rukungiri DLG	2017/18
6	Kashenyi-Rwengiri	Earth	10.5	Rukungiri DLG	2017/18
7	Joshua stage-Rwenshama Ps-Nyondo-Katokye	Earth	6.5	Rukungiri DLG	2016/17
8	Omukishanda - Ndago	Earth	5.6	Rukungiri DLG	2017/18
9	St. Francis-Ikuniro	Earth	3.5	Rukungiri DLG	2018/19
10	Ruhinda - Rwengiri	Earth	9.5	Rukungiri DLG	2018/19

Source: Works and Technical services

6.2 Housing

The housing in this category basically includes buildings/rooms being used for Office accommodation for the various departments within the district.

Table 6.6: Capacity and Condition of District Office Blocks

Dept/Sector	No. Of office s	Ownership (district/rented)	Location (district Hdqrts/off)	Adequac y (yes/no)	Condition (good/fair/bad)
Finance	06	District	Hdqrts	yes	good
Council	04	District	Hdqrts	no	bad
Medical	11	District	Hdqrts	yes	good
Production	10	District	Hdqrts	yes	good
Police	11	District	Hdqrts	no	bad
Education	07	District	Hdqrts	yes	good
Works	07	District	Hdqrts	yes	fair
Audit/DSC/Fisherie s	06	District	Hdqrts	yes	good
Water	04	District	Hdqrts	yes	good
Labour	02	District	Hdqrts	yes	good
Administration	06	District	Hdqrts	yes	good
Land office	03	District	Hdqrts	no	fair
Environment	01	District	Hdqrts	yes	good

Source: Source: Works and Technical services

6.3 Point water sources

Table 6.7: Point water sources by sub county

Sub- County	Protected Springs			Deep Bore Holes				Shallow Wells				Rain Water Tanks			
	Fncn al	Non- Fncn	Total	Fncn al	Non- Fncn	Fncn al	Total	Fncn al	Non- Fncn	Fncn al	Total	Fncn al	Non- Fncn	Fncn al	Total
Buyanja	103	13	116	35	18	53	8	3	11	13	5	18			
Kebisoni	90	23	113	11	5	16	9	4	13	18	8	26			
Nyakishen yi	121	14	135	1	0	1	4	2	6	7	4	11			

Nyarushanj e	75	12	87	5	15	20	5	6	11	24	10	34
Bugangari	10 6	20	126	4	2	6	10	5	15	22	16	38
Buhunga	13 3	9	142	2	1	3	3	2	5	9	9	18
Bwambara	54	21	75	0	0	0	7	4	11	55	18	73
Nyakagye me	15 3	21	174	4	2	6	9	4	13	28	8	36
Ruhinda	13 3	35	168	0	1	1	5	3	8	30	11	41

Source: Water Department

Table 6.8: Safe water sources

Type of safe water source	Number of Households
Protected springs	29040
Shallow wells	900
Deep boreholes	2170
Yard Taps for public use	600
Kiosks	1575
Public stand posts	5000
Rain water harvest tanks	4120
Valley tanks	0
Total	42595

Source: Water Department

Challenges:

- Late release of funds.
- Lack of sound supervision vehicle. This has greatly affected service delivery.
- Heavy rains have damaged most of the roads and drainage structures, making roads impassable mostly in the months of November and December, 2020.
- Backlog of road activities in the Sub-counties and Town Councils have not been implemented in time due to one grader in the district.
- Failure by Regional Mechanical Workshop - Mbarara to repair our machines in time has caused delayed implementation of the planned road activities.
- Inadequate supply of steel culverts with wider diameters has curtailed timely replacement of the defective ones more especially in Rubabo County where volumes of surface runoff are substantially high.

Recommendations:

- Government should consider timely release of funds.
- Government should consider purchase of new service pickup to ease supervision of roads and other Infrastructure developments in the District and transport of fuel to the field.
- Lobbying for more steel culverts from MoWT should be intensified specifically for Nyakishenyi and Nyarushanje sub-counties.
- Government should consider purchase of additional grader because one grader is over used considering the overall DUCAR network.

CHAPTER ELEVEN: GENDER & COMMUNITY BASED SERVICES

8.0 Introduction

This chapter shows statistics on marginalized groups or communities. The mandate of the department is to promote social protection and promotion of human right as well as empowering these groups.

11.2 NDP III Programmes

- i. Community mobilisation and mind-set change
- ii. Administration of Justice
- iii. Human capital development

8.1 General Community Development Issues

The Community Based services sector is one of the major sectors in the district and is composed of;

- Probation Youth, Children and Social welfare
- Gender, Culture and Community Development
- Disability and Elderly
- Labour and Industrial Relations

The District District has several community development groups. These include youth groups, women groups, civil society organisations, FAL study groups and cultural groups.

Table 8.1: Community Development Groups in the District

Groups	Number
Number of Community Development Groups	7000
Number of women Groups:	74
Community Development Centres:	6
Number of NGOs:	30
No of NGOs support programs for disadvantaged groups.	27
Number of CBOs	29,355
Ratio of CDAs/CDOs to the community:	23:80,000
Youth Groups:	142
PWD groups:	8

Government has supported various groups under the special interest categories with startup capital to finance their business proposals to fight against poverty and improve their livelihood in communities. Groups formed were mainly between 10 – 15 members for YLP and UWEP and where at least 30% are supposed to be females but number was later reduced to 5-10 members.

The money given under the YLP and UWEP programs are revolving in nature and are interest free to groups for 36 months with a service fee of 5% P.A on the remaining balance when it exceeds the first 12 months. The support given to PWDs is start up to groups that is not revolving in nature but goes directly to members of the groups on pass on basis.

The older persons have been funded under Senior Citizens Grant as a component of Social Assistance Grant for Empowerment where old citizens with 80 years and above are paid 25,000 per month as long as they still live.

Regular groups have been supported with seed capital from Government of Uganda through the Micro Finance Centre with soft loans whose interest was not exceeding 13% P.A to finance their business plans.

- Informal groups have been supported with seed capital given to their mother SACCOs at the constituency level where groups borrow from SACCO with soft loans not exceeding 8%P.A under the 'Emyooga' program.

Below is the summary of performance of these programs for the last 5 years under Community Based Services Department.

S/n	Sector/Category	Number of Groups	Number of Beneficiaries	Amount	Source of funding
1	Youths	145	1638	1,314,676,400	YLP
2	Women	109	1,200	794,930,600	UWEP
3	PWDs	56	614	62,000,000	Special Grant for PWDS
4	Older Persons		3799	943,250,000	SCG(SAGE)
5	Formal groups	9	135		Conventional loan and LEGs
6	Informal groups(Myooga)	305	3,316	855,558,000	Presidential Initiative.

8.2 Probation, OVCs and Child Protection Issues (Orphan hood status)

In Uganda, an Orphan is defined as a child less than 18 years who has lost one or both parents. Parent's survival has a strong bearing on welfare of the children because children are dependant on their parent and other adult to support them.

Table 8.2: Number of Orphans by Age group and Type by subcounty

Group Category	Age Category
----------------	--------------

	0-8years	0-17 yeras
Had lost one parent	4,095	14,694
Had lost both parents	403	2,292
Had atleast Lost a parent (No of Orphans)	4,498	16,986

Source: Census 2014

8.3 Situation of OVC

- Total number of OVCs: 39,036
- Orphans constitute of 43.5%(16,986/39,036) percent of OVCs
- Children out of school: 6,582
- Number of orphanage homes by location: 2 (Bucence Chidren Centre in Nyakagyeme subcounty & Bridge of Hope Children Centre in Kebisoni TC)
- Number of child resettlement centres: 0

Conclusion

CHAPTER TWELVE: PLANNING UNIT

12.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

12.2 NDP III Programmes

- I. Development plan implementation
- II. Regional development
- III. Public sector transformation

12.3 Local Government Service Delivery

12.3.1 Population and Growth rates

Table 12.1: Total Population and Growth rates as Compared to the Western Region by year

Year	Population			Projection
	1991	2002	2014	2021
Population	230,072	275,162	314,694	
Growth rates				
Regional Population Total		6,298,078	8,874,860	
Growth rates for the Western Region				
National Population Total	16,671,706	24,227,297	34,634,650	
National Population Growth rate	2.5	3.2	3.0	

Source: UBOS

12.3.2 Population Distribution

Table 12.2: Population by sex by Sub County, 2021

No.	County	Sub-county	Census 2014			Projection of 2021		
			Males	Females	Total	Males	Females	Total
1	Rubabo	Buyanja SC	15,108	15,996	31,104	17,000	18,000	35,000
2	Rubabo	Kebisoni SC	10,684	11,758	22,442	12,022	13,230	25,253
3	Rubabo	Nyakishenyi SC	15,911	18,222	34,133	17,903	20,504	38,408
4	Rubabo	Nyarushanje TC	20,874	24,009	44,883	23,489	27,016	50,504
5	Rubabo	Buyanja TC	2,407	2,624	5,031	2,708	2,952	5,661
6	Rubabo	Kebisoni TC	1,706	1,800	3,506	1,920	2,026	3,945
7	Rujumbura	Bugangari SC	14,388	15,554	29,942	16,190	17,502	33,692
8	Rujumbura	Buhunga SC	10,326	11,762	22,088	11,619	13,235	24,854
9	Rujumbura	Bwambara SC	11,843	12,136	23,979	13,327	13,656	26,982
10	Rujumbura	Bikurungu TC	2,357	2,539	4,896	2,652	2,857	5,509

11	Rujumbura	Nyakagyeme	13,451	14,398	27,849	15,136	16,201	31,337
12	Rujumbura	Rwerere TC	1,930	2,069	3,999	2,171	2,328	4,500
13	Rujumbura	Ruhinda SC	12,099	13,704	25,803	13,615	15,421	29,034
14	Municipal	Eastern Div.	5,993	6,292	12,285	6,744	7,080	13,824
15	Municipal	Southern Div.	4,318	4,896	9,214	4,859	5,509	10,368
16	Municipal	Western Div.	6,621	6,919	13,540	7,451	7,785	15,236
Total			150,016	164,678	314,694	168,805	185,302	354,107

Source: UBOS, based on projections

12.3.3 Population Density

Population density refers to the number of people per square kilometre. Rukungiri district has a total area of 1524.28 sq.km and land area of 1445.64sq km. Therefore, the population density was 218 persons per sq.km of land in 2014 year. The population density increased from 218 persons per sq.km in the year 2014 to 244 persons per sq.km in the year 2021.

12.3.4 Urbanisation rates and levels

Urbanization is defined as the increase in the proportion of the population living in the urban area. However, the definition of urban areas has been changing over time. The 2002 and 2014 censuses defined urban areas as only the gazetted one while the earlier censuses included un gazetted urban centres with more than 1000 people as part of the urban population

Table 3.2: Population Distribution by Rural – Urban

Area	Population	Percentage
Rural	262,223	83.3
Urban	52,471	16.7
Total	314,694	100

Source: NPHC 2014, UBOS

12.3.5 Refugee population

Rukungiri district is not a refugee hosting district.

12.4 Development Plan Implementation

12.4.1 Community Projects

Table 12.5: Projects implemented by Sub-county, 2020

Name of project	Project Cost '000	Sub county	Services provided	Implementer	Year of completion
Construction of 05No. five stance latrines at Selected schools	143,619	Across the district	Sanitation and hygiene in the school	District (SFG)	2021
Construction of a multipurpose Hall at Kashenyi ss	130,000	Ruhinda SC	Gathering space provided	District (SFG)	2021
Construction of class room Block at Rubanga Parents	100,000	Buyanja SC	Teaching facility	District (SFG)	2021
Construction works at Katungu P/S	200,000		Teaching facility	District (TDG)	2021
Construction works at Kasheshe P/S	200,000	Buyanja SC	Teaching facility	District (TDG)	2021
Construction works at Kebisoni seed school P/S	872,628	Kebisoni SC	Teaching facility	District (SFG)	2022
Construction of 4 stance. Latrines at Buyanja HCII	25,000	Buyanja SC	Sanitation and hygiene in the school	District (PHC)	2021
Fencing of Kebisoni HC IV Phase III	38,940	Kebisoni SC	Security and protection of assets	District (PHC)	2021
Fencing of Bugangari HC IV Phase III	91,846	Bugangari SC	Security and protection of assets	District (PHC)	2021
Renovation of Bwambara HCIII	27,765	Bwambara SC	Health services	District (PHC)	2021
Construction of public Toilet s (Bugangari)	40,000	Bugangari SC	Sanitation and hygiene	District (PAF)	2021
Bore holes rehabilitation (Bwambara, Kebisoni, Buyanja,bugangari)	60,800	Bwambara, Kebisoni, Buyanja,bugangari	water services	District (PAF)	2021
Construction of omukatonya GFS Phase II (Nyakishenyi)	162,123	Nyakishenyi SC	Water services	District (PAF)	2021
Spring protection (Bwambara, Bikurungu, Buyanja)	25,000	Bwambara, Bikurungu, Buyanja	Water services	District (PAF)	2021
Construction of Rain Water Harvesting System (Kikarara-Bwambara)	71,000	Bwambara SC	Water services	District (PAF)	2021
Mechanized Routine maintenance of District Roads of Nyakishenyi – Marashaniro , Rwamuhima-Kihunga – Minera, Buyanja – Nyakagyme,Rwenshak	123,315	Across the district	Transport and interconnectivity	District (URF)	2021

a Burombe –Bwanda, Kirimbe- kagana- Nyakshoroza, Kashenyi –Rwengiri, St. Francis – Ikuniro , Joshua Stage- Rwenshama – Katokye , Omukishanda – Ndago, Ruhinda Rwengiri, Mushunga Kabuga Rds					
Mechanized routine Road maintenance and installation of culverts	45,000	Bikurungu TC	Transport and interconnectivity	District (URF)	2021
Completion of s/c Office Block	50,000	Kebisoni SC	Education services	Kebisoni (Startup fund)	2021
Construction of chain Links a long Queen Elizabeth in Nyabubare Parishes	31,646	Bwambara SC	Security services	District (UWA funds)	2021
Protection of water sources	32,488	Bwambara SC	clean water services	District (UWA)	2021
Grading of Kashayo – Kashararazi- Nyanicolo	40,000	Bwambara SC	Transport and interconnectivity	District (URF)	2021
Grading of Nyabitete COU- Bugyera Rd , Platinum –Kitanda – Kafunjo, katungu – Bebishuba, Nyakiju – Buhandagazi, Rwebakura Kyongyeraire Rd, Ahakiragiro Nybutare Rd, Omukihogo Kahunga Rd	34,200	Buyanja SC	Transport and interconnectivity	District (URF/DDEG)	2021
Construction of classroom Block at kafuka P/S	30,304	Ruhinda SC	Education services	District (UWA)	2021
Small Scale irrigation equipment	84,102	Across the district.	Water for irrigation	District (PMG)	2022

- Proportion of projects implemented on budget -- **100%**
- Completion rate of public projects (Proportion of projects implemented on schedule)... **95%**

12.5 Regional Development

12.5.1 Poverty Rates

The poverty rates of Rukungiri district have not been disseminated yet by UBOS but the poverty rate of Kigezi Region is 28% (UBOS 2021)

To ascertain the poverty levels at sub-county level, a survey is required, however, estimating from Human Development Index (HDI), the poverty estimates is as follows;

Table 12.6: Poverty distribution by Sub-county

Sub county	% of individuals Below Poverty Line	Estimated No. of poor individuals (2020)
uyanja SC	5	1750
Kebisoni SC	8	2020
Nyakishenyi SC	30	11522
Nyarushanje TC	28	14141
Buyanja TC	2	113
Kebisoni TC	2	79
Bugangari SC	32	10781
Buhunga SC	15	3728
Bwambara SC	35	9444
Bikurungu TC	4	220
Nyakagyeme	8	2507
Rwerere TC	2	90
Ruhinda SC	18	5226
Eastern Div.	2	276
Southern Div.	2	207
Western Div.	2	305
District	17.6	62,411

Source: Planning Department

12.6 Public sector transformation

Annual NDP Compliance Score-line graph — **68%**

Conclusion

ANNEX 1: DISTRICT STATISTIAL COMMITTEE

S/n	Name	Designation	Department	Telephone Number	E-mail Address
1	Kwizera Godie	District Planner	Planning (Chairperson)	0777398066	godiekr2001@yahoo.com
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4	Oneck Pius Kwesiga	Principal Agriculture Officer	Production	0782385669	oneckpius@gmail.com
5	Ganshanga Anxious	Education Officer	Education	0772559211	aganshanga@gmail.com
6	Agaba P Nemesius	District Community Development Officer	Community	0772604325	Agavik@hotmail.com
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8	Karuhanga Nicholous	Engineering Officer	Works	0774152381	nicholasrugonde@yahoo.com

ANNEX 2: LIST OF GOVERNMENT PRIMARY SCHOOL

S/N	SCHOOL	SUB-COUNTY	PARISH
1	Bugangari	Bugangari SC	Bugangari
2	Rwemiringa	Bugangari SC	Nyabiteete
3	Katerampungu	Bugangari SC	Kyabureere
4	Nyanganjara	Bugangari SC	Kazindiro
5	Rwengiri	Bugangari SC	Buarama
6	Kyabureere	Bugangari SC	Kyabureere
7	Kazindiro	Bugangari SC	Kazindiro
8	Kakindo	Bugangari SC	Kakindo
9	Nyakariro	Bugangari SC	Kashayo
10	Kanyankyende	Bugangari SC	Nyabiteete
11	Nyakitabata	Bugangari SC	Bugangari
12	Rwanyanja	Bugangari SC	Kazindiro
13	Burembo	Bugangari SC	Nyabiteete
1	Kyaruyenje	Buhunga SC	Kabingo
2	Rutooma-Kihanga	Buhunga SC	Kibirizi
3	Buhunga	Buhunga SC	Buhunga
4	Rutooma Int.	Buhunga SC	Kyaruyenje
5	Kakamba	Buhunga SC	Kyaruyenje
6	Keihumure	Buhunga SC	Bwanda
7	Kibirizi	Buhunga SC	Kibirizi
8	Ikuniro	Buhunga SC	Kabingo
9	Kanyondo	Buhunga SC	Bwanda
10	Katurika	Buhunga SC	Buhunga
11	Omurusheshe	Buhunga SC	Bwanda
12	Kagorogoro	Buhunga SC	Kibirizi
13	Kihanga	Buhunga SC	Kihanga
14	Karuzigye	Buhunga SC	Buhunga
1	Mashongora	Nyakagyeme SC	Rushasha
2	Kabura	Nyakagyeme SC	Kabwoma
3	Kyamurari	Nyakagyeme SC	Kigaaga
4	Rugando	Nyakagyeme SC	Nyakinengo
5	Nyaburondo	Nyakagyeme SC	Kitimba
6	Rushasha	Nyakagyeme SC	Rushasha
7	Nyamifura	Nyakagyeme SC	Kabwoma
8	Nyakinengo	Nyakagyeme SC	Nyakinengo
9	Nyakagyeme	Nyakagyeme SC	Kahoko
10	Masya	Nyakagyeme SC	Masya

S/N	SCHOOL	SUB-COUNTY	PARISH
12	Kasoroza	Nyakagyeme SC	Kitimba
13	Kahoko	Nyakagyeme SC	Kahoko
14	Munyeganyegye	Nyakagyeme SC	Masya
15	Rwerere	Nyakagyeme SC	Rwerere
16	Mitooma	Nyakagyeme SC	Kahoko
17	Kirehe	Nyakagyeme SC	Nyakinengo
18	Katooma	Nyakagyeme SC	Nyakinengo
19	Ruteete	Nyakagyeme SC	Kabwoma
20	Kyabugashe	Nyakagyeme SC	Rusheshe
21	Kabwoma	Nyakagyeme SC	Rwerere
22	Bucence	Nyakagyeme SC	Kigaaga
1	Kakoni	Bwambara SC	Nyabubale
2	Rushararazi	Bwambara SC	Kikongi
3	Kirama	Bwambara SC	Nyabubale
4	Bwambara	Bwambara SC	Bwambara
5	Rweshama Public	Bwambara SC	Rweshama
6	Ihimbo	Bwambara SC	Kikongi
7	Omuburama	Bwambara SC	Bikurungu
8	Karyamacumu	Bwambara SC	Kikongi
9	Kikarara	Bwambara SC	Kikarara
10	Bufunda	Bwambara SC	Bwambara
11	Bikurungu cent.	Bwambara SC	Bikurungu
12	Nyamihuku	Bwambara SC	Nyabubare
1	Rwera	Ruhinda SC	Nyarwimuka
2	Kafuka	Ruhinda SC	Nyarwimuka
3	Ndere	Ruhinda SC	Ndere
4	Kajwamushana	Ruhinda SC	Kicwamba
5	Burombe	Ruhinda SC	Burombe
6	Kigarigari	Ruhinda SC	Nyakitabire
7	Rwamagaya	Ruhinda SC	Burombe
8	Nyamambo	Ruhinda SC	Rwamugoma
9	Rwabukoba	Ruhinda SC	Kicwamba
10	Kyabagyerwa	Ruhinda SC	Ndere
11	Rweshama	Ruhinda SC	Rweshama
12	Kicwamba	Ruhinda SC	Kicwamba
13	Kashenyi	Ruhinda SC	Rwamugoma
14	Katookye	Ruhinda SC	Burombe
15	Kajunju	Ruhinda SC	Ndere
16	Nyakanyinya	Ruhinda SC	Rwamugoma

S/N	SCHOOL	SUB-COUNTY	PARISH
17	Rwoya	Ruhinda SC	Ndere
1	Kebisoni Int.	Kebisoni SC	Town Parish
2	Rwabigangura	Kebisoni SC	Kabingo
3	Ndama	Kebisoni SC	Kigiuro
4	Bikungu	Kebisoni SC	Nyeibingo
5	Rumbugu	Kebisoni SC	Town Parish
6	Kiigiro	Kebisoni SC	Kigiuro
7	Karuhembe	Kebisoni SC	Karuhembe
8	Kiborogota	Kebisoni SC	Town Parish
9	Karire	Kebisoni SC	Kabingo
10	Kyamutareiga	Kebisoni SC	Nyeibingo
11	Kabingo	Kebisoni SC	Kabingo
12	Kakibaya	Kebisoni SC	Kakinga
13	Kahengye	Kebisoni SC	Kabingo
14	Garubunda	Kebisoni SC	Garubunda
15	Rugyendwa	Kebisoni SC	Mabanga
16	Rwakanyegyero	Kebisoni SC	Garubunda
17	Rwabihurwa	Kebisoni SC	Nyeibingo
18	Mabanga	Kebisoni SC	Mabanga
1	Katungu	Buyanja SC	Nyakabungo
2	Kagati	Buyanja SC	Nyakaina
3	Kanombe	Buyanja SC	Nyabiteete
4	Kasheshe	Buyanja SC	Kasheshe
5	Bishops Kasheshe	Buyanja SC	Kasheshe
6	Rugarama	Buyanja SC	Bugyera
7	Nyabiteete	Buyanja SC	Nyabiteete
8	Bugyera-Kitojo	Buyanja SC	Bugyera
9	Nyakiju	Buyanja SC	Bugyera
10	Kafunjo	Buyanja SC	Kafunjo
11	Katojo	Buyanja SC	Buyanja
12	Rwengkureijo	Buyanja SC	Nyakaina
13	Nyakaina	Buyanja SC	Buyanja T.B
14	Kyamakanda	Buyanja SC	Buyanja T.Cell
15	Kihumuro	Buyanja SC	Kyamakanda
16	Rwamuhima	Buyanja SC	Kyamakanda
17	Rwentuha	Buyanja SC	Rwakirungura
18	Rwenyangi	Buyanja SC	Rubanga
19	Rubanga	Buyanja SC	Rubanga
20	Kishonga	Buyanja SC	Rubanga

S/N	SCHOOL	SUB-COUNTY	PARISH
21	Ibumba	Buyanja SC	Rubanga
1	Bwanga	Nyarushanje SC	Bwanga
2	Kihungye	Nyarushanje SC	Bweanga
3	Kigina	Nyarushanje SC	Bwanga
4	Nyamakukuru	Nyarushanje SC	Burora
5	Nyakatunga	Nyarushanje SC	Burora
6	Kaamira	Nyarushanje SC	Ibanda
7	Karukaata	Nyarushanje SC	Ihunga
8	Mugyera	Nyarushanje SC	Bunono
9	Karama	Nyarushanje SC	Ihunga
10	Kibizi	Nyarushanje SC	Ihunga
11	Kyaruhotora	Nyarushanje SC	Burora
12	Nyarushanje U	Nyarushanje SC	Ibanda
13	Kisizi	Nyarushanje SC	Kisiizi
14	Kayanga	Nyarushanje SC	Kisiizi
15	Katobotobo	Nyarushanje SC	Ruyonza
16	Ndago	Nyarushanje SC	Ndago
17	Katunga	Nyarushanje SC	Ruyonza
18	Musyana	Nyarushanje SC	Ruyonza
19	Nyabushenyi U	Nyarushanje SC	Nyabushenyi
20	Nyabushenyi L	Nyarushanje SC	Nyabushenyi
21	Kiganga	Nyarushanje SC	Nyabushenyi
22	Rubirizi	Nyarushanje SC	Ibanda
23	Ibanda	Nyarushanje SC	Ibanda
24	Kabuga	Nyarushanje SC	Ibanda
25	Nyamabale	Nyarushanje SC	Bunono
1	Marashaniro	Nyakishenyi SC	Nyarugando
2	Ngoma	Nyakishenyi SC	Ngoma
3	Omurutooma	Nyakishenyi SC	Kahoko
4	Kibale	Nyakishenyi SC	Kahoko
5	Rusheshe	Nyakishenyi SC	Kahoko
6	Nyakishenyi	Nyakishenyi SC	Kacence
7	Nyakisoroza	Nyakishenyi SC	Kacence
8	Rwanyundo	Nyakishenyi SC	Rwanyundo
9	Murama	Nyakishenyi SC	Murama
10	Murago	Nyakishenyi SC	Murama
11	Kisya	Nyakishenyi SC	Murama
12	Katonya	Nyakishenyi SC	Katonya
13	Bugandaza	Nyakishenyi SC	Kafunjo

S/N	SCHOOL	SUB-COUNTY	PARISH
14	Bikongozo	Nyakishenyi SC	Bikongozo
15	Kafunjo	Nyakishenyi SC	Kafunjo
16	Nyarubare	Nyakishenyi SC	Nyarugando
17	Bugarama	Nyakishenyi SC	Katonya
18	Kigarama	Nyakishenyi SC	Ngoma
19	Mabindi	Nyakishenyi SC	Kacence
20	Nangara	Nyakishenyi SC	Murama
21	Kirimbe	Nyakishenyi SC	Kafunjo

Source: Education Department

ANNEX 3: NAME OF SECONDARY SCHOOLS BY OWNERSHIP BY SUB-COUNTY BY COUNTY

S/N	Name of school	Ownership	Sub-county	County
1	Bugangari S.S	Government Aided	Bugangari	Rujumbura
2	Katurika S.S	Government Aided	Buhunga	Rujumbura
3	Zed Fuoundation SS	Private	Buhunga	Rujumbura
4	St Francis Buhunga H.S	Government Aided	Buhunga	Rujumbura
5	Bwambara Modern	Private	Bwambara	Rujumbura
6	Bwambara S.S	Government Aided	Bwambara	Rujumbura
7	St Joseph Vocational S S Rushasha	Private	Nyakagyeme	Rujumbura
8	Nyakagyeme S.S	Government Aided	Nyakagyeme	Rujumbura
9	Kyabugashe High School	Government Aided	Nyakagyeme	Rujumbura
10	St John's Kahoko	Private	Nyakagyeme	Rujumbura
11	Nyakinengo High School	Private	Nyakagyeme	Rujumbura
16	St Lawrence SS	Private	Nyakagyeme	Rujumbura
12	Rwabukoba S.S	Government Aided	Ruhinda	Rujumbura
13	ST Raphael SS	Private	Ruhinda	Rujumbura
14	Bishop Robert Voc Ss Rwamagaya	Government Aided	Ruhinda	Rujumbura
15	Kashenyi S.S	Government Aided	Ruhinda	Rujumbura

17	Nyabiteete S.S	Government Aided	Buyanja	Rubabo
18	St Paul's Vocational S.S Buyanja	Government Aided	Buyanja	Rubabo
19	Buyanja Grammar Sch.	Private	Buyanja	Rubabo
20	Holly Field SS	Private	Buyanja	Rubabo
21	Trinity SS	Private	Buyanja	Rubabo
22	Buyanja Modern ss	Private	Buyanja	Rubabo
23	Rwakiseta Memorial	Private	Buyanja	Rubabo
24	St Athanathius SS	Private	Buyanja	Rubabo
25	Kyamakanda S.S	Government Aided	Buyanja	Rubabo
26	St Michael H/S	Private	Buyanja	Rubabo
27	St Anthony Mabanga S.S	Private	Kebisoni	Rubabo
28	Bishop Ruhindi Kebisoni HS	Government Aided	Kebisoni	Rubabo
29	Blesses P.V.S.S	Private	Kebisoni	Rubabo
30	Kebisoni Modern SS	Private	Kebisoni	Rubabo
31	St Jerome S.S Ndama	Government Aided	Kebisoni	Rubabo
32	Nyakishenyi High Sch.	Government Aided	Nyakishenyi	Rubabo
33	Kafunjo Modern High school	Private	Nyakishenyi	Rubabo
34	St Mathias Nyakishenyi Voc.Sch.	Government Aided	Nyakishenyi	Rubabo
35	Nyarushanje High School	Private	Nyarushanje	Rubabo
36	Rukungiri Voc.S.S Karukaata	Government Aided	Nyarushanje	Rubabo
37	Rubirizi S.S	Government Aided	Nyarushanje	Rubabo
38	Bwanga S.S	Private	Nyarushanje	Rubabo
39	Rubabo Vocational	Private	Nyarushanje	Rubabo
40	Nyabushenyi High School	Private	Nyarushanje	Rubabo
41	Grace High School	Private	Nyarushanje	Rubabo
42	St Peter's S.S Nyarushanje	Government Aided	Nyarushanje	Rubabo
43	Immaculate Heart SS	Government Aided	Eastern	Municipality
44	Kagunga Seed School	Government Aided	Eastern	Municipality

45	Kyatoko Hill side SS	Private	Eastern	Municipality
46	St Gerald's SS	Government Aided	Southern	Municipality
47	Rukungiri High School	Private	Southern	Municipality
48	Kaloli Rwanga Seminary	Private	Southern	Municipality
49	St Mark SS Nyakibale	Private	Southern	Municipality
50	Kinyasano Girls High School	Government Aided	Western	Municipality
51	Makobore High School	Government Aided	Western	Municipality
52	Rukungiri Central SS	Private	Western	Municipality
53	Mirembe Hillside Academy	Private	Western	Municipality
54	Misioderi SS	Private	Western	Municipality

Source: Education Department